

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: IFD/CTI		
Project number: RG-T4099						Assessing SMEs decarbonization transition readiness in LAC								
Period covered by the Plan: 30 months						Total Project Amount: \$ 400,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Questionnaire preparation for the survey design on decarbonization and climate resilience readiness for SMEs	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%			Q4 2022	1-Feb-23	3 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Survey implementation	\$ 250,000	SCS	Lump Sum	\$ 250,000	100%			Q1 2023	1-May-23	7 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical note on the relation between the demographic and socioeconomic characteristics of the firms and their decarbonization and climate resilience strategy	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%			Q4 2023	22-Jan-24	5 months	The final report will incorporate feedback from the academic workshop
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical note on the complementarities between digital technology adoption, innovation performance, and decarbonization and climate resilience strategies	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%			Q4 2023	22-Jan-24	5 months	The final report will incorporate feedback from the academic workshop
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for organizing and conducting a regional academic workshop	\$ 8,000			\$ 8,000	100%			Q1 2024	15-Mar-24		Tentative workshop date: May 30, 2024
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for organizing and conducting a regional virtual conference	\$ 5,000			\$ 5,000	100%			Q2 2024	1-Jun-24		Tentative conference date: September 5, 2024
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for organizing and conducting two regional policy dialogues	\$ 12,000			\$ 12,000	100%			Q2 2024	1-Aug-24		Tentative policy dialogue 1 date: November 7, 2024 Tentative policy dialogue 2 date: February 13, 2025
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Interactive web platform	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%			Q3 2024	1-Dec-24	3 months	
	A. Consulting services	Individual Consultant (AM-650)	Coordination, implementation and monitoring of the TC	\$ 40,000	ICQ	Lump Sum	\$ 40,000				Q4 2022	15-Nov-22	30 months	
Prepared by:		Matteo Grazzi	TOTALS	\$ 400,000			\$ 400,000	100%						
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Activity/Component	Description	IDB/Fund Funding	Total Funding
Component I SME Decarbonization survey	Questionnaire	\$25,000	\$275,000
	Survey implementation	\$250,000	
Component II Analytical research and capacity building	Set of econometric studies on SMEs decarbonization strategies	\$30,000	\$38,000
	Workshop on SMEs decarbonization and climate resilience strategies	\$8,000	
Component III Communication and Dissemination	Regional conference	\$5,000	\$47,000
	Policy dialogues	\$12,000	
	Interactive web platform	\$30,000	
Administration and Execution	Coordination, implementation, and monitoring of the TC	\$40,000	\$40,000
Total		\$400,000	\$400,000