





Results Matrix

Outcomes

Outcome:	1 Strengthened Labor Inspection System
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the Development of SUNAFIL’s Digitalization Strategy						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Strategies designed	Develop a Digitalization Strategy of SUNAFIL that entails a Blueprint of SUNAFIL, a proposal to digitalize processes	Strategies (#)	0	2019	SUNAFIL Digitalization Strategy Approved by Superintendent	P	0	0	1	1	P	0	50000	50000	100000	Labor Markets	SOC	
						P(a)	0	0	1	1	P(a)	0	50000	50000	100000			
						A					A							
2 Strengthen SUNAFIL’s institutional capacity						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Institutional capacity analysis conducted	Develop a change management strategy that enables the digitalization of the labor inspection	Assessments (#)	0	2019	Roadmap to digitalize labor inspection	P	0	0	1	1	P	0	30000	35000	65000	Labor Markets	SOC	
						P(a)	0	0	1	1	P(a)	0	30000	35000	65000			
						A					A							

Other Cost
Imprevistos

	2019	2020	2021	Cost
P	\$0.00	\$15,000.00	\$20,000.00	\$35,000.00
P(a)	\$0.00	\$15,000.00	\$20,000.00	\$35,000.00
A				

Total Cost

	2019	2020	2021	Total Cost
P		\$95,000.00	\$105,000.00	\$200,000.00
P(a)		\$95,000.00	\$105,000.00	\$200,000.00
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