









Results Matrix

Outcomes

Outcome:	1 Clients with strengthened governance and institutional capacity for mainstreaming social and environmental iority sectors						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 % of government agencies that received training that consider their knowledge has increased.		Percentage	0.00	2020		P	80.00
						P(a)	80.00
						A	
Outcome:	2 Increased mainstreaming of social and environmental sustainability in IDB operations						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Percentage of approved IDB operations with cross-cutting environmental or social aspects		Percentage	63.00	2020		P	75.00
						P(a)	75.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I: Multidimensional country diagnostic assessment						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Diagnostics and assessments completed	Multidimensional country diagnostic assessment	Diagnostics (#)	0	2020	Assessments Reports	P	0	3	2	5	P	0	150000	150000	300000	Gender and Diversity	CTY	
						P(a)	0	3	2	5	P(a)	0	150000	150000	300000			
						A				A								
2 II: Strengthening of governance systems for environmental and social sustainability						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Institutional strengthening programs delivered	strengthening the institutional capacity of the region's Ministries of Finance, or equivalent, to	Programs (#)	0	2020	Agenda/Minutes	P	0	5	5	10	P	0	175000	75000	250000	Institutional Development	CTY	
						P(a)	0	5	5	10	P(a)	0	175000	75000	250000			
						A				A								
2.2 Diagnostics and assessments completed	analytical inputs to identify options to enable a clean, inclusive, and resilient recovery	Diagnostics (#)	0	2020	Assessments Reports	P	0	2	2	4	P	0	60000	40000	100000	Sustainable Energy and Climate Change	CTY	
						P(a)	0	2	2	4	P(a)		60000	40000	100000			
						A				A								
3 III: Sharing Knowledge						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
3.1 Training products developed	"ABC" courses on gender, diversity, disaster risk management, natural capital and biodiversity	Products (#)	0	2020	Courses on IDB's Project Learning Academy	P	0	2	2	4	P	0	75000	75000	150000	Disaster Prevention	CTY	
						P(a)	0	2	2	4	P(a)	0	75000	75000	150000			
						A				A								
3.2 Individuals Trained	IDB personnel trained with ABC courses	Individuals (#)	0	2020	participants list	P	0	100	50	150	P					Biodiversity and Ecosystem Conservation	CTY	
						P(a)	0	100	50	150	P(a)							
						A				A								
3.3 Institutions trained	Government institutions trained	Institutions (#)	0	2020	Agenda/Minutes	P	0	5	5	10	P		50000	40000	90000	Social Development	CTY	
						P(a)	0	5	5	10	P(a)		50000	40000	90000			
						A				A								

Other Cost
Evauation

Total Cost

CRF Indicator

Standard Output Indicator

	2020	2021	2022	Cost
P			\$10,000.00	\$10,000.00
P(a)			\$10,000.00	\$10,000.00
A				

	2020	2021	2022	Total Cost
P		\$510,000.00	\$390,000.00	\$900,000.00
P(a)		\$510,000.00	\$390,000.00	\$900,000.00
A				