| Country Regional | Executing Agency: IDB | UDR: IFD |
|---|---|---|
| **Project number: RG-T3671** | **Project name: Strengthening Governance Towards an Increased Mainstreaming of Environmental and Social Sustainability** | |
| **Period covered by the Plan:** 24 months | **Total Project Amount: US900,000** | |

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method -2 | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Corporate Procurement (GN-2303) / Individual Consultant (AM-650) | Retainer consultancy to provide diagnostic assessments per country that will feed the Country Strategy Process (at least five). | $300,000 | FCS/ICQ | Lump Sum | $300,000 | 100% | | | 1-Feb-21 | 1-Apr-23 | 18 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Preparation of thematic or sector-specific knowledge products for capacity building activities with Ministries of Finance | $250,000 | ICQ | Lump Sum | $250,000 | 100% | | | 1-Feb-21 | 1-Apr-23 | 18 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Consultancies to analyze country-specific recovery pathways. (at least five) | $100,000 | ICQ | Lump Sum | $100,000 | 100% | | | 1-Feb-21 | 1-Jul-21 | 5 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Knowledge product coordination | $122,000 | ICQ | Lump Sum | $122,000 | 100% | | | 1-Feb-21 | 1-Mar-21 | 18 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Course Instructional Design | $40,000 | ICQ | Lump Sum | $40,000 | 100% | | | 1-Feb-21 | 1-Mar-21 | 24 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Course Translation | $18,000 | ICQ | Lump Sum | $18,000 | 100% | | | 1-May-21 | 1-Aug-21 | 3 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Design and production of training modules to governments and executing agencies | $60,000 | ICQ | Lump Sum | $60,000 | 100% | | | 1-Jun-21 | 1-Oct-21 | 4 months | The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined. |
| Other | | | Evaluation | $10,000 | ICQ | | $10,000 | 100% | | | | | | |
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| **Prepared by:** | | | **TOTALS** | **$900,000** | | | $900,000 | **100%** | **$-** | **#DIV/0!** | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."