



Results Matrix

Outcomes

Outcome: 1 Strengthened capacities of the Viceministry of Science and Technology to promote science, technology



Outputs: Annual Physical and Financial Progress

1 Instruments design for CTI promotion						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP			
1.1 Policies designed	Design of a program to strengthen the STI in Bolivia	Policies (#)	0	2022	Link to final report	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.2 Policies designed	Design of policy instruments to promote research, technological development and innovation	Policies (#)	0	2022	Link to final report	P	0	0	1	1	P	0	0	15000	15000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A					A							
1.3 Policies designed	Design of policy instruments to promote entrepreneurship and incubation of technology-based companies	Policies (#)	0	2022	Link to final report	P	0	0	1	1	P	0	0	13000	13000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	13000	13000			
						A					A							
1.4 Policies designed	Design of instruments for the development of specialized human capital, training and education in science	Policies (#)	0	2022	Link to final report	P	0	0	1	1	P	0	0	15000	15000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A					A							
1.5 Budget elaborated		Budget (#)	0	2022	Link to final budget report	P	0	0	1	1	P	0	9000	3000	12000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	9000	3000	12000			
						A					A							
1.6 Diagnostics and assessments completed	Baseline studies and diagnoses of STI in the country	Diagnostics (#)	0	2022	Link to final report	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
2 Institutional strengthening of the national CTI system						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP			
2.1 Participants attending events	Mission to learn about successful international experiences in STI promotion	Individuals (#)				P	0	4	0	4	P	0	10000	0	10000	Institutional Development	W2C	
						P(a)	0	4	0	4	P(a)	0	10000	0	10000			
						A					A							
2.2 Workshops organized	Collaboration workshops between public / private / academic sectors	Workshops (#)	0	2022	Lista de invitados y minutos de los talleres	P	0	1	1	2	P	0	7500	7500	15000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	7500	7500	15000			
						A					A							
2.3 Individuals Trained	Training for the staff of the Vice Ministry and other key actors of the STI ecosystem	Individuals (#)	0	2022	Guests list and workshop minutes	P	0	10	10	20	P	0	7500	7500	15000	Institutional Development	W2C	
						P(a)	0	10	10	20	P(a)	0	7500	7500	15000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$59,000.00	\$61,000.00	\$120,000.00
P(a)		\$59,000.00	\$61,000.00	\$120,000.00
A				

