Operation Number: **JA-T1212**
TCM Cycle: **TCM Period 2022**
Last Update: **6/6/2022**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Jamaica implements successful PPP Program through the support of DBJ

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Jamaica reaches procurement stage of PPP project supported by DBJ		Projects	0.00	2022	Request of proposal issued	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Sectorial planning studies, pipeline identification and prioritization

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	EOP		Financial Progress 2022	2023	2024	EOP	Theme	Fund	Flags
1.1 PPP (Public-Private Partnership) project identification completed	Preliminary screening of proposed PPP initiatives	Studies (#)	0	2022	Project screening report concluded	P	0	1	1	2	P	0	45000	45000	90000	Sustainable Infrastructure	W2F	
						P(a)	0	1	1	2	P(a)		45000	45000	90000			
						A					A							

2 Support for the preparation and structuring of PPP projects that contribute to economic growth.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	EOP		Financial Progress 2022	2023	2024	EOP	Theme	Fund	Flags
2.1 PPP (Public-Private Partnership) project identification completed	Preparatory steps for PPP tender process completed	Studies (#)	0	2022	Full business case for infrastructure development completed	P	0	0	1	1	P	0	0	660000	660000	Sustainable Infrastructure	W2F	
						P(a)	0	0	1	1	P(a)			660000	660000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		$45,000.00	$705,000.00	$750,000.00
P(a)		$45,000.00	$705,000.00	$750,000.00
A				

CRF Indicator Standard Output Indicator