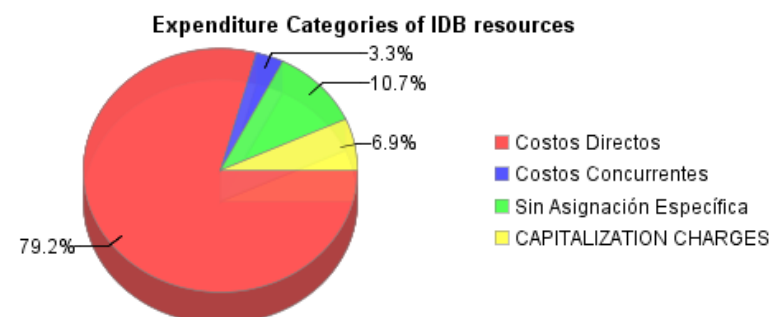
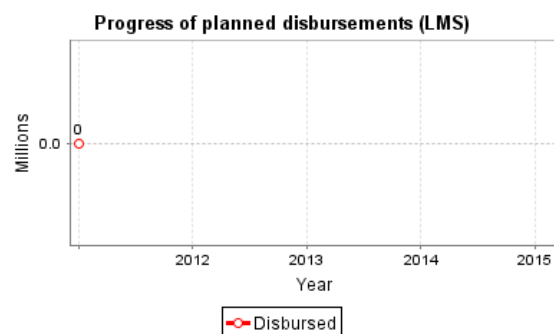
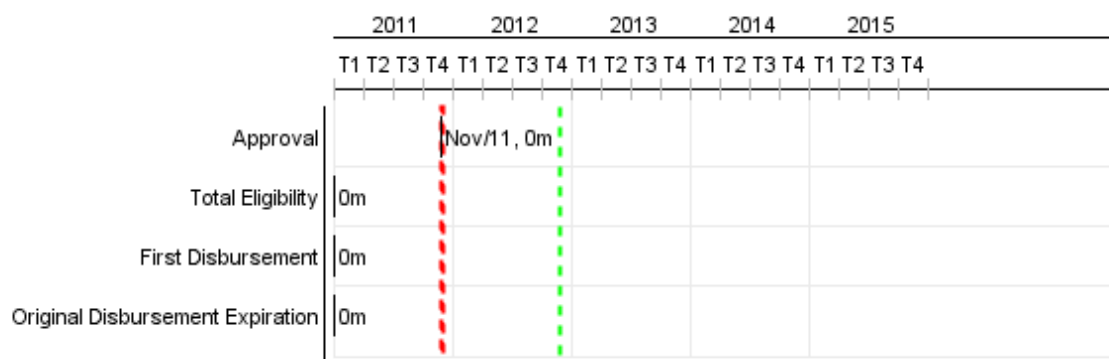


Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	INTENDENCIA MUNICIPAL DE MONTEVIDEO				
Sector:	WATER AND SANITATION				
Loan Number(s):	2647/OC-UR	Current Approved Amount:	20.500.000,00	Original IDB:	20.500.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	20.500.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	67,00
Related Operation(s):	UR-T1074	Balance:	20.500.000,00	Co-Financing/Country:	10.000.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	30.500.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Validated by Country Representative:



Accumulated Progress as of 2011



Outcomes

Outcome:	Sistema de drenaje y saneamiento ambiental mejorado
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Áreas inundables en Montevideo con un período de retorno de 10 años.	Áreas	11.00	2011	P	8,00
				A	
Carga orgánica vertida al Arroyo Pantanoso proveniente del PTIC	Kg DBO5/día	94.00	2012	P	0,00
				A	

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente I. Obras de drenaje pluvial en la cuenca de Arroyo Seco									
1.1 Obras de control de inundaciones	Tanques				2,00				6.844.000,00
Componente II. Obras de drenaje pluvial en la cuenca del Arroyo Quitacalzones									
2.1 Obras de control de inundaciones	Tanques				3,00				10.129.000,00
Componente III. Obras de drenaje pluvial en la cuenca de la Cañada Peabody									
3.1 Redes de alcantarillado pluvial construidas o ampliadas	km				4,60				4.746.000,00
3.2 Obras de control de inundaciones	Tanques				1,00				340.000,00
Componente IV. Saneamiento ambiental para el PTI									
4.1 Sistema de Saneamiento Ambiental y microdrenaje construido	Sistemas				1,00				1.083.000,00
Componente V. Estaciones hidrometeorológicas									
5.1 Estaciones Hidrometeorológicas	Estaciones				12,00				50.000,00
Compra Terrenos									
Costos administrativos y financieros									
TOTAL									23.192.000,00