

Results Matrix

Outcomes

Outcome: [1 Optimized Conditions for Natural Resource Management](#)



Outputs: Annual Physical and Financial Progress

1 Institutional Strengthening for Oil & Gas Governance						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	2019	EOP	
1.1 Institutional development plan designed	new government organizational structure	Plans (#)	0	2017	Ezshare	P	0	1	0	1	P
						P(a)	0	1	0	1	P(a)
						A				A	
1.2 Institutional capacity analysis conducted	A technical report	Assessments (#)	0	2017	Ezshare	P	0	1	0	1	P
						P(a)	0	1	0	1	P(a)
						A				A	
1.3 Diagnostic of public sector information systems and roadmap actions to strengthen coordination among public sector agencies		Diagnostics, roadmaps (#)	0	2017	EZshare	P	0	2	0	2	P
						P(a)	0	2	0	2	P(a)
						A				A	
2 Strategic Sector Planning for the Oil & Gas Sector:						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	2019	EOP	
2.1 Support for strategic sector planning		Plans (#)	0	2017	Ezshare	P	0	2	0	2	P
						P(a)	0	2	0	2	P(a)
						A				A	
3 Vision and roadmap for associated infrastructure:						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	2019	EOP	
3.1 Prefeasibility Studies undertaken	An assessment of the peripheral infrastructure needed	Studies (#)	0	2017	Ezshare	P	0	2	1	3	P
						P(a)	0	2	1	3	P(a)

						A					A
4 Knowledge Dissemination						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	EOP		
4.1 Knowledge dissemination efforts		Efforts (#)	0	2017	Ezshare	P	0	1	1	2	P
						P(a)	0	1	1	2	P(a)
						A					A
5 Strategic Environmental Assessment						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	EOP		
5.1 Environmental impact assessment completed	Identify concrete priorities for environmental sustainability strengthening in the country	Assessments (#)	0	2017	EZshare	P	0	1	0	1	P
						P(a)	0	1	0	1	P(a)
						A					A

Other Cost

Total Cost

P




P(a)


A

CRF Indicator

Standard Output Indicator



Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	100000	10000	110000	Institutional Development	CTY	
0	100000	10000	110000			
0			0			
0	70000	0	70000	Institutional Development	CTY	
0	70000	0	70000			
0			0			
0	50000	0	50000	Institutional Development	CTY	
0	50000	0	50000			
Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	150000	0	150000	Institutional Development	CTY	
0	150000	0	150000			
0			0			
Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	130000	0	130000	Sustainable Infrastructure	CTY	
0	130000	0	130000			

Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	25000	25000	50000	Institutional Development	CTY	
0	25000	25000	50000			
Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
	20000	0	20000	Sustainable Infrastructure	CTY	
	20000	0	20000			

2017	2018	2019	Total Cost
	\$545,000.00	\$35,000.00	\$580,000.00
	\$545,000.00	\$35,000.00	\$580,000.00