



Results Matrix

Outcomes

| Outcome:                                                                                   | 1 Strengthening of territorial and urban management instruments complementary to the General Law of Human Settlements at the national level. |                 |          |               |                       |      |      |      |      |      |
|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|-----------------------|------|------|------|------|------|
| Indicators                                                                                 | Flags*                                                                                                                                       | Unit of Measure | Baseline | Baseline Year | Means of verification |      | 2022 | 2023 | 2024 | EOP  |
| 1.1 Regulatory and technical frameworks strengthened.                                      |                                                                                                                                              | frameworks (#)  | 0.00     | 2022          | Final report.         | P    | 0.00 | 2.00 | 0.00 | 2.00 |
|                                                                                            |                                                                                                                                              |                 |          |               |                       | P(a) | 0.00 | 2.00 | 0.00 | 2.00 |
|                                                                                            |                                                                                                                                              |                 |          |               |                       | A    | 0.00 |      |      | 0.00 |
| 1.2 System of territorial data and indicators strengthened at the national level.          |                                                                                                                                              | system (#)      | 0.00     | 2022          | Final report.         | P    | 0.00 | 1.00 | 0.00 | 1.00 |
|                                                                                            |                                                                                                                                              |                 |          |               |                       | P(a) | 0.00 | 1.00 | 0.00 | 1.00 |
|                                                                                            |                                                                                                                                              |                 |          |               |                       | A    | 0.00 |      |      | 0.00 |
| 1.3 Implementation projects of complementary strategies National Urban and Territorial Law |                                                                                                                                              | proposal (#)    | 0.00     | 2022          | Final report.         | P    | 0.00 | 0.00 | 1.00 | 1.00 |
|                                                                                            |                                                                                                                                              |                 |          |               |                       | P(a) | 0.00 | 0.00 | 1.00 | 1.00 |
|                                                                                            |                                                                                                                                              |                 |          |               |                       | A    | 0.00 |      |      | 0.00 |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Strengthen planning with a Transit-Oriented Development (TOD) approach.                                |                                                                                                                     |                   |          |               |                                | Physical Progress |      |      |     |      | Financial Progress |       |       |       |       | Theme                     | Fund | Flags |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------|----------|---------------|--------------------------------|-------------------|------|------|-----|------|--------------------|-------|-------|-------|-------|---------------------------|------|-------|
| Outputs                                                                                                  | Output Description                                                                                                  | Unit of Measure   | Baseline | Baseline Year | Means of verification          | 2022              | 2023 | 2024 | EOP | 2022 | 2023               | 2024  | EOP   |       |       |                           |      |       |
| 1.1 Diagnostics and assessments completed                                                                | Proposal to strengthen the regulatory framework for implementation of Transit-Oriented Development (TOD).           | Diagnostics (#)   | 0        | 2022          | Report of proposal.            | P                 | 0    | 1    | 0   | 1    | P                  | 26000 | 39000 | 0     | 65000 | Institutional Development | CIT  |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | P(a)              | 0    | 1    | 0   | 1    | P(a)               | 0     | 0     | 0     | 0     |                           |      |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | A                 | 0    |      |     | 0    | A                  | 0     |       |       | 0     |                           |      |       |
| 1.2 Tools designed/strengthened                                                                          | Proposal to strengthen Transit-Oriented Development (TOD) project planning and management instruments.              | Tools (#)         | 0        | 2022          | Report of strengthened Tools.  | P                 | 0    | 1    | 0   | 1    | P                  | 26000 | 39000 | 0     | 65000 | Institutional Development | CIT  |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | P(a)              | 0    | 1    | 0   | 1    | P(a)               | 0     | 0     | 0     | 0     |                           |      |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | A                 | 0    |      |     | 0    | A                  | 0     |       |       | 0     |                           |      |       |
| 2 Proposal to strengthen Transit-Oriented Development (TOD) project planning and management instruments. |                                                                                                                     |                   |          |               |                                | Physical Progress |      |      |     |      | Financial Progress |       |       |       |       |                           |      |       |
| Outputs                                                                                                  | Output Description                                                                                                  | Unit of Measure   | Baseline | Baseline Year | Means of verification          | 2022              | 2023 | 2024 | EOP | 2022 | 2023               | 2024  | EOP   | Theme | Fund  | Flags                     |      |       |
| 2.1 Tools designed/strengthened                                                                          | Strengthening the Territorial and Urban Information System (SITU) with Transit-Oriented Development (TOD) criteria. | Tools (#)         | 0        | 2022          | Report of system strengthened. | P                 | 0    | 1    | 0   | 1    | P                  | 0     | 45000 | 0     | 45000 | Institutional Development | CIT  |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | P(a)              | 0    | 1    | 0   | 1    | P(a)               | 0     | 0     | 0     | 0     |                           |      |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | A                 | 0    |      |     | 0    | A                  | 0     |       |       | 0     |                           |      |       |
| 2.2 Tools designed/strengthened                                                                          | Indicator kit design for projects with Transit-Oriented Development (TOD) criteria.                                 | Tools (#)         | 0        | 2022          | Report of kit designed.        | P                 | 0    | 1    | 0   | 1    | P                  | 0     | 55000 | 0     | 55000 | Institutional Development | CIT  |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | P(a)              | 0    | 1    | 0   | 1    | P(a)               | 0     | 0     | 0     | 0     |                           |      |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | A                 | 0    |      |     | 0    | A                  | 0     |       |       | 0     |                           |      |       |
| 3 Application of the Transit-Oriented Development (DOT) strategy                                         |                                                                                                                     |                   |          |               |                                | Physical Progress |      |      |     |      | Financial Progress |       |       |       |       |                           |      |       |
| Outputs                                                                                                  | Output Description                                                                                                  | Unit of Measure   | Baseline | Baseline Year | Means of verification          | 2022              | 2023 | 2024 | EOP | 2022 | 2023               | 2024  | EOP   | Theme | Fund  | Flags                     |      |       |
| 3.1 Diagnostics and assessments completed                                                                | Comparative study of Transit-Oriented Development (TOD) cases in LAC.                                               | Diagnostics (#)   | 0        | 2022          | Report of Diagnostic.          | P                 | 0    | 1    | 0   | 1    | P                  | 7500  | 42500 | 0     | 50000 | Institutional Development | CIT  |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | P(a)              | 0    | 1    | 0   | 1    | P(a)               | 0     | 0     | 0     | 0     |                           |      |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | A                 | 0    |      |     | 0    | A                  | 0     |       |       | 0     |                           |      |       |
| 3.2 Methodologies designed/strengthened                                                                  | Transit-Oriented Development (TOD) Implementation Guide with a gender and diversity perspective                     | Methodologies (#) | 0        | 2022          | Report of TOD guide.           | P                 | 0    | 0    | 1   | 1    | P                  | 0     | 10500 | 59500 | 70000 | Institutional Development | CIT  |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | P(a)              | 0    | 0    | 1   | 1    | P(a)               | 0     | 0     | 0     | 0     |                           |      |       |
|                                                                                                          |                                                                                                                     |                   |          |               |                                | A                 | 0    |      |     | 0    | A                  | 0     |       |       | 0     |                           |      |       |

Other Cost

Total Cost

|      | 2022        | 2023         | 2024        | Total Cost   |
|------|-------------|--------------|-------------|--------------|
| P    | \$59,500.00 | \$231,000.00 | \$59,500.00 | \$350,000.00 |
| P(a) |             |              |             |              |
| A    |             |              |             |              |

CRF Indicator

Standard Output Indicator