







Results Matrix

Outcomes

Outcome:	1 Integration of climate action in the political and fiscal management of the Ministry of Economy										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Climate action integrated into the fiscal policy management framework and strengthened institutional capacities for its		#institutions/ministries	0.00	2022	Final report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				1.00
 CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Strategic framework and action plan						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Action plans designed	Action plans to improve strategic tax planning for climate change	Action Plans (#)	0	2022	Final report	P	0	0	1	0	1	P	0	50000	75000	0	125000	Institutional Development	FFP	
						P(a)	0	0	1	0	1	P(a)	0	50000	75000	0	125000			
						A	0				0	A	0				0			
1.2 Methodologies designed/strengthened	Methodology for the analysis of fiscal risks of climate change and methodology for the inclusion of disasters in fiscal legislation	Methodologies (#)	0	2022	Final report	P	0	0	0	1	1	P	0	25000	100000	100000	225000	Institutional Development	FFP	
						P(a)	0	0	0	1	1	P(a)	0	25000	100000	100000	225000			
						A	0				0	A	0				0			
2 Development and implementation of green fiscal management instruments/methodologies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Methodologies designed/strengthened	Development of methodologies for standardized management instruments and policies that integrate	Methodologies (#)	0	2022	Final report	P	0	0	3	3	6	P	0	225000	415000	290000	930000	Institutional Development	FFP	
						P(a)	0	0	3	3	6	P(a)	0	225000	415000	290000	930000			
						A	0				0	A	0				0			
3 Dissemination of knowledge and training						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Training workshops delivered	Training programs aimed at public officials	Workshops (#)	0	2022	Final report	P	0	1	1	1	3	P	0	10000	23000	37000	70000	Institutional Development	FFP	
						P(a)	0	1	1	1	3	P(a)	0	10000	23000	37000	70000			
						A	0				0	A	0				0			
4 Technical support to facilitate the implementation of green fiscal policies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
4.1 Action plans designed	Technical advice on the implementation of the climate action action plan; Intersectoral coordination and with	Action Plans (#)	0	2022	Final report	P	0	0	1	1	2	P	0	30000	50000	150000	230000	Institutional Development	FFP	
						P(a)	0	0	1	1	2	P(a)	0	30000	50000	150000	230000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$340,000.00	\$663,000.00	\$577,000.00	\$1,580,000.00
P(a)		\$340,000.00	\$663,000.00	\$577,000.00	\$1,580,000.00
A					