PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: BRASIL | **Executing Agency: IDB** | **UDR: CBR/FMM**

Project number: BR-T1526 | **Project name: Política Fiscal para el Cambio Climático: Apoyo al Ministerio de la Economía**

Period covered by the Plan: [36 months] | **Total Project Amount: US$1,580,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for medium-term strategic fiscal planning for climate change	$125,000	ICQ	Lump Sum	$125,000	100%			1-Feb-23	1-Apr-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the analysis of fiscal risks associated with climate change	$125,000	ICQ	Lump Sum	$125,000	100%			1-Aug-23	15-Sep-23	12 months	
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Consultancy for the application of a methodology that includes the impacts of disasters in fiscal projections	$100,000	ICQ	Lump Sum	$100,000	100%			1-Apr-24	15-May-24	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the identification, monitoring and evaluation of public spending on climate change	$130,000	ICQ	Lump Sum	$130,000	100%			1-Feb-23	15-Mar-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for resilient and low-carbon public investment	$200,000	ICQ	Lump Sum	$200,000	100%			1-Dec-23	15-Jan-24	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for sustainable public purchases	$75,000	ICQ	Lump Sum	$75,000	100%			1-Apr-24	15-May-24	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the review of fossil fuel subsidies, carbon taxes and other measures to control emissions	$300,000	ICQ	Lump Sum	$300,000	100%			1-Feb-23	15-Mar-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to incorporate climate change indicators in the public budget	$125,000	ICQ	Lump Sum	$125,000	100%			1-Feb-24	15-Mar-24	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for public policies for the adaptation and mitigation of climate change impacts with a focus on rural insurance	$100,000	ICQ	Lump Sum	$100,000	100%			1-Feb-23	15-Apr-23	12 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	(i) Workshop for training on green fiscal issues; (ii) Translation and publication of technical documents; and (iii) Seminar for knowledge dissemination	$70,000	ICQ	Framework Agreement	$25,000	100%			1-Oct-23	15-Mar-25	7 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy for technical assistance in the implementation of an action plan	$150,000	ICQ	Lump Sum	$150,000	100%			1-Feb-23	15-Mar-23	12 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy to assist in cross-sectoral coordination tasks	$30,000	ICQ	Lump Sum	$30,000	100%			1-Feb-24	15-Mar-24	6 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the evaluation of the degree of integration of climate change into fiscal policy	$50,000	ICQ	Lump Sum	$50,000	100%			1-Feb-25	1-Mar-25	6 months	
Prepared by:	**André Martinez Fritscher**		**TOTALS**	**$ 1,580,000**			**$ 1,535,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."