

PROJECT STATUS REPORT (CANCELLATION)

JANUARY 2012 - JUNE 2012

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Regional Integration of Public Procurement

Project Number: RG-M1162 - Operation Number: ATN/ME-11510-RG

Result: To facilitate the completion and agreement on a regional procurement policy and associated Protocol to achieve common policies in government procurement consistent with the CARICOM Single Market Economy (CSME).

Country Administrator
GUYANA

Beneficiary Country
BARBADOS, BAHAMAS, GUYANA,
JAMAICA, TRINIDAD AND TOBAGO

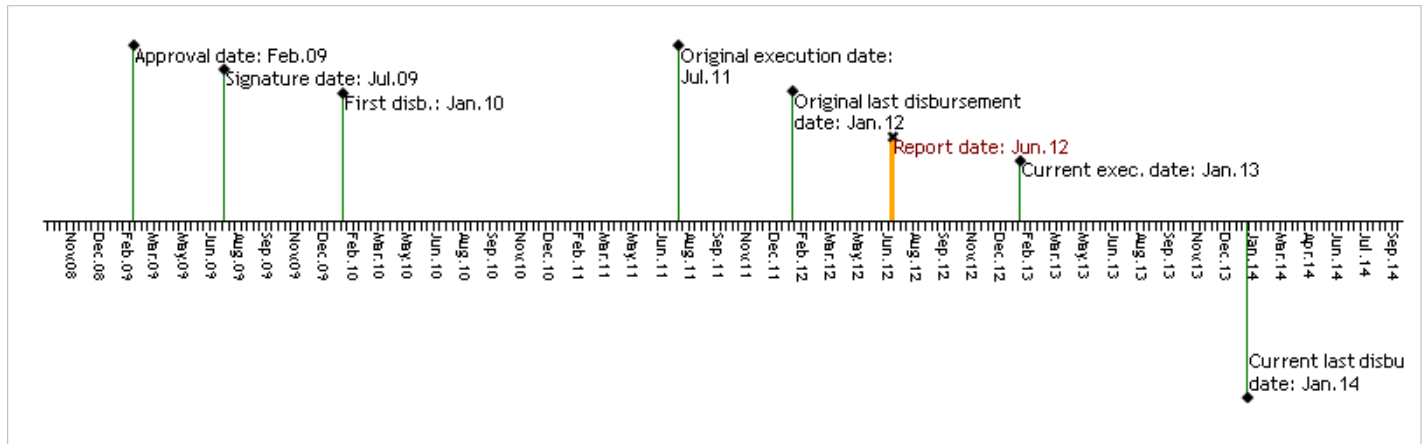
Group
MDF - Market Development and
Functioning

Subgroup
PROC - Public Sector Procurement

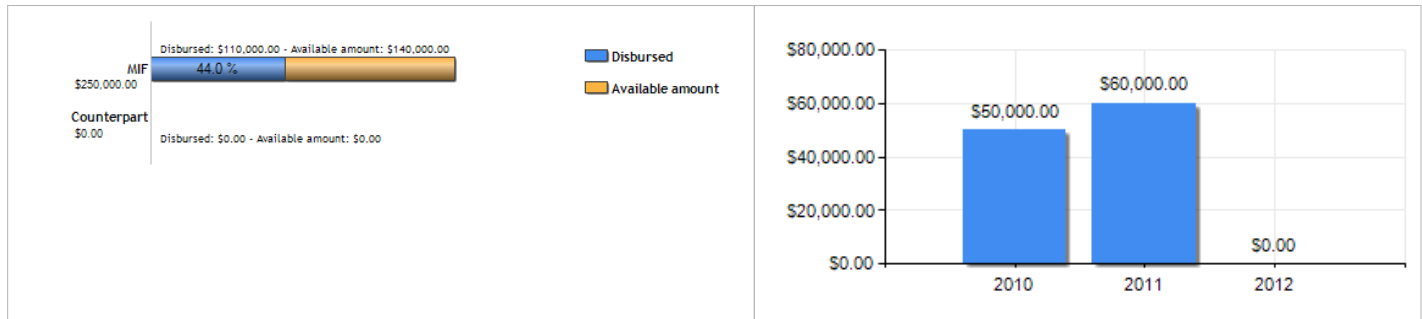
Executing Agency: CARIBBEAN COMMUNITY SECRETARIAT

Design Team Leader: Korn, Joel
Supervision Team Leader: Harper, Leslie

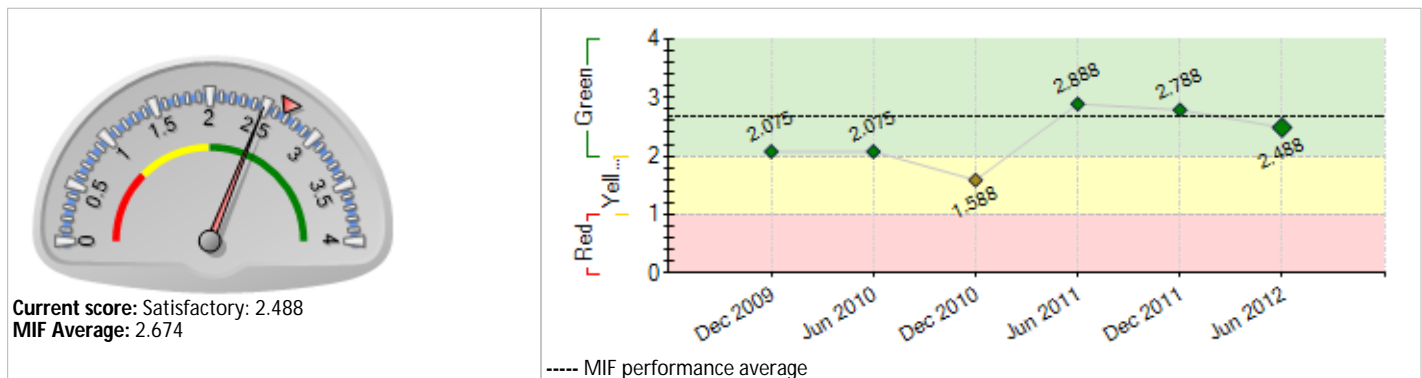
TIMELINE



FUNDS



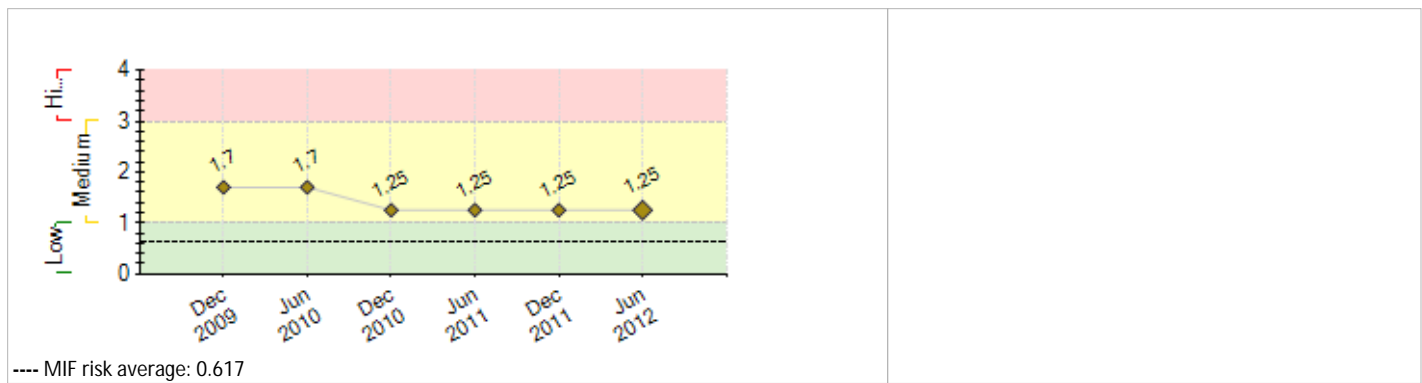
PERFORMANCE SCORE



EXTERNAL RISKS

INSTITUTIONAL CAPACITY

Risk
Financial Management: Low
Procurement: Low
Technical Capacity: Low



SECTION 2: PERFORMANCE

Summary of project performance since inception

This operation has been cancelled

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

Summary of project performance in the last six months

This operation has been cancelled

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

SECTION 3: INDICATORS AND MILESTONES

Indicators		Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Result: To facilitate the completion and agreement on a regional procurement policy and associated Protocol to achieve common policies in government procurement consistent with the CARICOM Single Market Economy (CSME).	R.1 Final Protocol ratified by the Community Council and signed by the Heads of Government amending the revised Treaty of Chaguaramas	0				1 Jul 2012	0	
Component 1: Development of Policy Document on public procurement Weight: 40% Classification: Satisfactory	C1.11 Agreement on Public Procurement Policy, including Thresholds, by Joint Meeting of the Council of Trade and Development, comprising CARICOM ministers responsible for trade and economic development (COTED)	0				1 Jul 2010	1 May 2011	Finished
	C1.12 Public Procurement Policy Document consulted nationally	0				1 Jul 2010	1 Oct 2011	Finished
Component 2: Complete drafting and consultations on Final Protocol Weight: 60% Classification: Satisfactory	C2.11 2nd Draft Protocol by the Chief Parliamentary Councils reviewed	0				1 Jul 2011		Delayed
	C2.12 Final Draft Protocol prepared and consulted nationally	0				1 Jul 2011	1 Oct 2011	On Course

Milestones	Planned	Due Date	Achieved	Date achieved	Status
M2 Procurement expert prepares recommendations on thresholds for Final Policy Document	1	Oct 2009	1	Apr 2010	Achieved late
M3 Regional meeting of Member States to determine threshold methodology: Joint Meeting of COTED and COFAP to review draft Final Policy Document	1	Jan 2010	1	Jun 2010	Achieved late
M1 Conditions Prior - Mobilize project	6	Jan 2010	6	Jan 2010	Achieved
M4 [*] National consultations on Final Policy Document	1	Dec 2011	1	Oct 2011	Achieved
M5 [*] Procurement legal expert prepares draft text and Final Protocol	1	Mar 2012	1	May 2012	Achieved late

[*] Indicate that the milestone has been reformulated

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE

[None reported in this period]

SECTION 4: RISKS

MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE

	Level	Mitigation action	Responsible
1. Opposition of domestic private sector in the respective countries to lower thresholds (market access level of entry by non-host country companies for Community companies' participation in individual country procurement)	Medium	Involvement of key private sector stakeholders throughout the process, especially in the stakeholder consultations.	Coordinador del proyecto
2. Lack of leadership, government buy-in to achieve common policies in government procurement consistent with the CSME.	Medium	Include key stakeholders in the process and widely disseminate the results of the stakeholder consultations.	Coordinador del proyecto
3. Continued political commitment of CARICOM member states to common public procurement policy.	Medium	Active effort to inform and involve key actors in the process through a series of national and regional meetings.	Asistente del proyecto
4. Many factors influence economic growth and in a more significant than increased efficiency in public procurement - i.e. global economic recession, natural disasters	Low	Nothing can be done through the project to mitigate such factors.	Coordinador del proyecto

PROJECT RISK LEVEL: Medium **TOTAL NUMBER OF RISKS:** 4 **IN EFFECT RISKS:** 4 **NOT IN EFFECT RISKS:** 0 **MITIGATED RISKS:** 0

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion:

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which will be or have been implemented:

This operation has been cancelled

SECTION 6: PRACTICAL LESSONS

[No lessons learned added yet.]