

ANNEX III: ACQUISITIONS PLAN

REGIONAL INTEGRATION OF PUBLIC PROCUREMENT IN THE CARIBBEAN
(RG-M1162)General Information

Country:	Regional – Caribbean Community States
Beneficiaries:	Caribbean Community States participating in the CARICOM Single Market and Economy (CSME ¹), Caribbean Community (CARICOM) Secretariat
Executing Agency:	CARICOM Secretariat (CCS)
Name of Project:	Regional Integration of Public Procurement in the Caribbean
Número del Proyecto:	RG-M1162
Brief description of the objectives and components of the Project:	The objective is to facilitate the completion of a regional procurement policy document and associated Protocol to achieve common policies in government procurement consistent with the CSME. The project has two components: i) Develop and agree on the policy on public procurement which will form the basis for negotiating the regional Protocol; and ii) Complete drafting and consultations on the regional Protocol to facilitate negotiation, signing and integration of the Protocol into the Revised Treaty
Estimated approval date of the Project:	February 20, 2009
Estimated date for signing the Agreement:	March 15, 2009
Estimated final disbursement date:	March 15, 2011

¹ CSME participating states: Antigua and Barbuda, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago (excludes: The Bahamas, Haiti and Montserrat).

Reference Number	Contract Description and Estimated Cost of Acquisition	Procurement Method ²	Review (ex-ante or ex-post)	Source of Financing and Percent		Prequalification (Si/No)	Estimated Dates		Status (Pending, in process, adjudicated, cancelled)	Comments
				BID %	Local / Other %		Publication of specific procurement notice	Contract termination		
	Goods N/A									
	Works N/A									
	Services Different from Consulting									
1.3	Member States participation and conference costs in regional meeting to determine Threshold methodology (\$75,000)	QCBS	Ex – post	53%	47%	NO			Pending	
1.4	CCS staff participation in regional working group on Thresholds (\$5,000)	QCBS	Ex - post		100%	NO			Pending	
1.5	National consultations with stakeholders on Final Policy Document (\$60,000)	CQBS	Ex - post	100%		NO			Pending	

² **ICB:** International Competitive Bidding; **LIB:** Limited International Bidding; **NCB:** National Competitive Bidding; **PC:** Price Comparison; **DC:** Direct Contracting; **FA:** Force Account; **PSA:** Procurement through Specialized Agencies; **PAs:** Procurement Agents; **IA:** Inspection Agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/Guild, operate, transfer/Guild, own, operate, transfer; **PBP:** Performance Based Procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **PCP:** Community Participation Procurement; **QCBS:** Quality and Cost Based Selection; **QBS:** Quality Based Selection; **FBS:** Selection under a Fixed Budget; **FBS:** Selection under a Fixed Budget; **LCS:** Least-cost Selection; **CQS:** Selection Based on the Consultants' Qualifications; **SSS:** Single Source Selection.

2.3	Travel and conference costs for Member States and CCS to participate in review meeting of the First Draft Protocol (\$35,400)	CQBS	Ex - post	60%	40%	NO			Pending	
2.5	National consultations with stakeholders on Final Draft Text of Protocol – travel and per diem expenses of one regional official and three staff of CCS to facilitate national consultations (\$70,000)	CQBS	Ex - post	100%		NO			Pending	
	Consulting services									
1.1, 1.2	Procurement expert to prepare recommendations on Thresholds for Final Policy Document (US\$9,000 honoraria, \$1,000 travel and per diem)	CQS	Ex – post	100%		NO			Pending	
2.1, 2.2, 2.4	Procurement legal expert to prepare First Draft Protocol (\$30,000 honoraria, \$2,000 travel and per diem)	CQS	Ex – post	72%	28%	NO			Pending	
3.2	Final evaluation (\$7,500)	CQS	Ex - ante	100%		NO			Pending	
6	External audit (\$7,500)	CQS	Ex - ante	100%		NO			Pending	