

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB								UDR:INT/INT
Project number: RG-T3818					Project name: ConnectAmericas 2021: Facilitating Inclusive Trade and Nearshoring in LAC									
Period covered by the Plan: 24 months					Total Project Amount: \$ 300,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Carry out user perspective analysis interviewing through interviews, focus groups and surveys with foreign investors, local suppliers, government agencies, and others	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Sep-21	1-Oct-21	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support IPAs in the implementation of technology solutions, business matchmaking events, and other CA tasks (includes tasks in Component 3)	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Sep-21	1-Oct-21	12 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Technology solutions to facilitate FDI	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	1-Sep-21	1-Oct-21	24 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Map CA requirements, assess the CRM options, support interaction with CRM provider	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Sep-21	1-Oct-21	12 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Adaptation, integration and licensing of the CRM solution	\$ 130,000	SCS	Lump Sum	\$ 130,000	100%	\$ -	0%	1-Dec-21	1-Jan-22	12 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Licenses to carry out 10 business matchmaking events	\$ 30,000	SSS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Sep-21	1-Oct-21	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Marketing and Event Management consultant	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Sep-21	1-Oct-21	12 months	
Prepared by:			TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														