

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing agency: IDB							UDR: INE/TSP
Project number: RG-T3413						Title of Project: Support for Building Transportation Systems Resilience to Climate Change								
Period covered by the plan: 36 months						Total Project Amount US\$800,000								
Component	Procurement Type	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of contract	Source of financing and percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract duration	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Engagement preparation and roadmap definition	70,000	SC <= \$100K	Lump Sum	70,000	100%	-	0%	01-Sep-19	15-Oct-19	9 months	
Component 1	A. Consulting services:	Individual Consultant (AM-650)	Knowledge material	30,000	IICQ	Lump Sum	30,000	100%	-	0%	01-Apr-20	01-Jun-19	9 months	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Methodologies for integration climate risk	400,000	FWTO > \$250K	Lump Sum	400,000	100%	-	0%	01-Feb-20	01-Apr-20	24 months	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Training to improve technical capacity	50,000	SC <= \$100K	Lump Sum	50,000	100%	-	0%	01-Feb-20	01-Apr-20	24 months	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Prefeasibility studies and technological deployment strategies	100,000	SC <= \$100K	Lump Sum	100,000	100%	-	0%	01-Feb-20	01-Apr-20	12 months	

<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comment's column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.</p>
<p>(2) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>
<p>(2) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>