










Results Matrix

Outcomes

Outcome:	1 Strengthening Knowledge to address climate resilience in transportation infrastructure										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 Countries of the Caribbean and Central American subregion will be able to address climate resilience in transport		unit (#)	0.00	2019	Number of countries representatives capacited to address climate resilience in transport	P	0.00	0.00	1.00	1.00	2.00
						P(a)	0.00	0.00	1.00	1.00	2.00
						A					
CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Countries Dialogue for transport resiliency						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
1.1 Diagnostics and assessments completed	Identification of needs and opportunities and establishing priorities and defining a roadmap for addressing climate	Diagnostics (#)	0	2019	Document finalized and approved by the executing agency of the program	P	0	1	0	0	1	P	0	70000	0	0	70000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	0	1	P(a)	0	70000	0	0	70000			
						A	0				0	A								
1.2 Technical notes created	Knowledge material in order to scale-up the impact of the project and foster replication in the sub-region	Notes (#)	0	2019	Publications finalized and approved by the executing agency of the program	P	0	1	1	2	4	P	0	10000	10000	10000	30000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	2	4	P(a)	0	10000	10000	10000	30000			
						A	0				0	A								
2 Strengthening transport resiliency						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
2.1 Methodologies designed/strengthened	Deployment of proven methodologies for integration of natural disaster and climate risk to incorporate resilience in new	Methodologies (#)	0	2019	Document finalized and approved by the executing agency of the program	P	0	0	1	0	1	P	0	300000	100000	0	400000	Sustainable Infrastructure	ACL	
						P(a)	0	0	1	0	1	P(a)	0	300000	100000	0	400000			
						A	0				0	A								
2.2 Prefeasibility Studies undertaken	Prefeasibility studies and technological deployment strategies including minimum viable products (MVPs)	Studies (#)	0	2019	Document finalized and approved by the executing agency of the program	P	0	0	1	1	2	P	0	0	60000	40000	100000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	2	P(a)	0	0	60000	40000	100000			
						A	0				0	A								
2.3 Institutions trained	Trainings to improve the technical capacity of public agencies responsible for planning, designing, building and	Institutions (#)	0	2019	Reports finalized and approved by the program executing agency	P	0	0	0	6	6	P	0	0	20000	30000	50000	Sustainable Infrastructure	ACL	
						P(a)	0	0	0	6	6	P(a)	0	0	20000	30000	50000			
						A	0				0	A								
2.4 Supervision reports completed	Follow up and review of technical products	Reports (#)	0	2019	Reports finalized and approved by the executing agency of the program	P	0	1	1	1	3	P	0	30000	40000	30000	100000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	1	3	P(a)	0	30000	40000	30000	100000			
						A	0				0	A								
2.5 Workshops organized	Events organized	Workshops (#)	0	2019	Reports finalized and approved by the program executing agency	P	0	0	1	1	2	P	0	0	15000	10000	25000	Sustainable Infrastructure	ACL	
						P(a)	0	0	1	1	2	P(a)	0	0	15000	10000	25000			
						A	0				0	A								

Other Cost
Trips

Total Cost

	2019	2020	2021	2022	Cost
P	\$0.00	\$5,000.00	\$10,000.00	\$10,000.00	\$25,000.00
P(a)	\$0.00	\$5,000.00	\$10,000.00	\$10,000.00	\$25,000.00
A					

	2019	2020	2021	2022	Total Cost
P		\$415,000.00	\$255,000.00	\$130,000.00	\$800,000.00
P(a)		\$415,000.00	\$255,000.00	\$130,000.00	\$800,000.00
A					