







Results Matrix

Outcomes										
Outcome:	1 LAC capacities to achieve national commitments under the Paris Agreement									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP
1.1 Countries that use the monograph in the development of their NDC		Number	0.00	2019	Records or meetings or decision makers responsible for the implementation of NDCs in	P	0.00	3.00	5.00	8.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
1.2 Experts / negotiators in meetings, workshops and trainings		Number	0.00	2019	Registro de reuniones de expertos/negociadores	P	0.00	0.00	50.00	50.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00



Outputs: Annual Physical and Financial Progress

1 Sizing the appropriation of the global development framework in the region						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Monographs developed	(#) Climate analyses/studies and tools developed / Monograph that identifies good practices taken by LAC countries	Monographs (#)	0	2019	Monograph Document	P	0	1	0	1	P	31667	9500	0	41167	Sustainable Energy and Climate Change	MSC	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
1.2 Presentations delivered	Meetings with experts from pioneer countries in practices related to the macro-regime to present advances in the macro-regime	Presentations (#)	0	2019	Minutes of meetings held with experts	P	1	2	0	3	P	20000	85797	0	105797	Sustainable Energy and Climate Change	MSC	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
1.3 Workshops organized	(#) Capacity building exercise delivered / Taller para tomadores de decisiones de LAC para presentar hallazgos de	Workshops (#)	0	2019	Attendance Registry and presentations made during the workshops	P	0	1	0	1	P	0	76037	0	76037	Sustainable Energy and Climate Change	MSC	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
2 Strengthen the capacities of climate negotiator groups, sectors and key civil society actors and support the implementation of the Paris Agreement and the NDCs in LAC						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP	Theme	Fund	Flags		
2.1 Seminars organized	(#) Capacity building exercise delivered / Multisectoral training for climate change negotiators, decision makers and min	Seminars (#)	0	2019	Reports of at least three work sessions with negotiating teams participating in the COP and analytical document of the results of the work	P	0	2	1	3	P	0	105667	52832	158499	Sustainable Energy and Climate Change	MSC	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
3 Organize dialogue and training meetings to increase the delivery of sustainable infrastructure						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP	Theme	Fund	Flags		
3.1 Workshops organized	(#) Capacity building exercise delivered / Dialogue and training workshops for key actors on tools to deliver sustainable	Workshops (#)	0	2019	Attendance Registry, analytical document based on the results obtained from the working sessions of the dialogue workshops	P	0	0	3	3	P	0	0	158500	158500	Sustainable Energy and Climate Change	MSC	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							

Other Cost
Auditoria Externa
Coordinación de Proyecto

	2019	2020	2021	Cost
P	\$0.00	\$0.00	\$30,000.00	\$30,000.00
P(a)				\$0.00
A				
P	\$2,000.00	\$14,000.00	\$14,000.00	\$30,000.00
P(a)				\$0.00
A				

Total Cost

	2019	2020	2021	Total Cost
P	\$53,667.00	\$291,001.00	\$255,332.00	\$600,000.00
P(a)				
A				