**PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS**

**Country: Regional** | **Executing Agency: IDB** | **UDR: VPS/VPS**

**Project number: RG-T3609** | **Project name: Inequality and Social Mobility in Latin America and the Caribbean**

**Period covered by the Plan: 36 months** | **Total Project Amount: US$1,000,000**

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Advisors | $90,000 | SSS | Lump Sum | $90,000 | 100% | 0 | 0% | | May-2020 | 12 months | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Studies | $490,000 | SSS | Lump Sum | $490,000 | 100% | 0 | 0% | | Jun-2020 | 30 months | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Research fellow | $210,000 | SSS | Lump Sum | $210,000 | 100% | 0 | 0% | | May-2020 | 36 months | |
| Component 2 | C. Non consulting services | Corporate Procurement (GN-2303) | Website, dissemination strategy and dissemination products | $110,000 | TO | Lump Sum | $110,000 | 100% | 0 | 0% | | May-2022 | | |
| Component 2 | C. Non consulting services | Corporate Procurement (GN-2303) | Workshops | $100,000 | TO | Lump Sum | $100,000 | 100% | 0 | 0% | | Oct-2020 | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **Prepared by:** | **Silvana Molina** | | **TOTALS** | **$ 1,000,000** | | | **$ 1,000,000** | **100%** | **$ -** | **0%** | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."