









Results Matrix

Outcomes

Outcome:	1 Areas of intervention for the strengthening of the SNIA defined						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Proposal for intervention to strengthen the SNIA		Proposal	0.00	2019	Final Report	P	1.00
						P(a)	1.00
						A	
Outcome:	2 Intervention proposal to improve the irrigation infrastructure						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Diagnosis of intervention to improve irrigation infrastructure		Report	0.00	2019	Final Report	P	1.00
						P(a)	1.00
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1: Irrigation Infrastructure						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 Inventory of the Irrigation Infrastructure		Studies (#)	0	2019	Final Report	P	0	1	0	0	1	P	0	100000	0	0	100000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	100000	0	0	100000			
						A						A								
1.2 Diagnostics and assessments completed	Diagnostic and efficiency of irrigation infrastructure completed	Diagnostics (#)	0	2019	Diagnostic report	P	0	1	0	0	1	P	0	150000	0	0	150000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	150000	0	0	150000			
						A						A								
1.3 Investment Prioritization, Economic Analysis and Tariff completed		Studies (#)	0	2019	Final Report	P	0	1	0	0	1	P	0	40000	0	0	40000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.4 Workshops organized	Coordination, prioritization and validation workshops organized	Workshops (#)	0	2019	Prioritization and validation report	P	0	1	0	0	1	P	0	10000	0	0	10000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A						A								
2 2: Agricultural Public Management						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Project proposal developed	SNIA improvement proposal developed	Proposals (#)	0	2019	Final Report	P	0	1	0	0	1	P	20000	10000	0	0	30000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	20000	10000	0	0	10000			
						A						A								
2.2 Institutional capacity analysis conducted	Institutional Analysis of Technology Transfer	Assessments (#)	0	2019	Final Report	P	0	1	0	0	1	P	20000	10000	0	0	30000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	20000	10000	0	0	10000			
						A						A								
2.3 Update of ASTI study completed		Studies (#)	0	2019	Final Report	P	0	1	0	0	1	P	0	25000	0	0	25000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
2.4 Diagnostics and assessments completed	Prioritization of lines of research completed	Diagnostics (#)	0	2019	Final Report	P	0	1	0	0	1	P	12500	12500	0	0	25000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	12500	12500	0	0	12500			
						A						A								
2.5 Diagnostics and assessments completed	Organization, Processes and Human Resources	Diagnostics (#)	0	2019	Final Report	P	0	1	0	0	1	P	0	30000	0	0	30000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A								
2.6 Policies designed	Proposal for update of the National Agrarian Policy designed	Policies (#)	0	2019	Final Report	P	0	1	0	0	1	P	35000	15000	0	0	50000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	35000	15000	0	0	15000			
						A						A								
2.7 Workshops organized	Coordination, prioritization and validation workshops organized	Workshops (#)	0	2019	Prioritization and validation report	P	0	1	0	0	1	P	0	10000	0	0	10000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A						A								

Other Cost
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Total Cost

	2020	2021	2022	2023	Total Cost
P	\$87,500.00	\$412,500.00			\$500,000.00
P(a)	\$87,500.00	\$412,500.00			\$412,500.00
A					