



Results Matrix

Outcomes

Outcome:	1 Improve the capacity of the Government of Trinidad and Tobago to implement the Integrated Coastal Zone
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Diagnosis of Integrated Coastal Zone Management (ICZM) Governance and Recommendations for Strengthening						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Conduct the ICZM Performance Indicators Study	Diagnostics (#)	0	2022	Final Report from Consultant	P	0		1	1	P	0	25000	25000	50000	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							
2 Piloting priority activities needed to achieve better Integrated Coastal Zone Management (ICZM) governance						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Governance models designed/implemented	Based on the recommendations made in Component 1, public policy instruments (e.g., draft laws, regulations)	Models (#)	0	2022	Final Report from Consultant	P	0		2	2	P	0	50000	50000	100000	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	Total Cost
P		\$75,000.00	\$75,000.00	\$150,000.00
P(a)				
A				