

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Trinidad and Tobago						Executing Agency: IDB						UDR: CTT		
Project number: TT-T1117						Project name: Strengthening Integrated Coastal Zone Management (ICZM) Public Policy and Governance in Trinidad and Tobago								
Period covered by the Plan: 24 months						Total Project Amount: US\$150,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Conduct the ICZM Performance Indicators Study	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%				15-Feb-23	20 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Peer reviewer of the study report, including facilitation of a sector dialogue with the GoTT based on the study results	\$10,000	SSS	Lump Sum	\$ 10,000.00	100%				1-Aug-23	14 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Development of public policy instruments 1 (e.g., draft laws, regulations, action plans, or investment and fiscal strategies) for more effective implementation of ICZM public policies (1)	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%				1-Oct-23	12 months	At this time we have not determined the policy instrument that should be supported here. Two policy instruments are envisioned to be covered by this TC. This is the first of these.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Development of public policy instruments 2 (e.g., draft laws, regulations, action plans, or investment and fiscal strategies) for more effective implementation of ICZM public policies (1)	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%				1-Oct-23	12 months	At this time we have not determined the policy instrument that should be supported here. Two policy instruments are envisioned to be covered by this TC. This is the first of these.
Prepared by:	CSD/RND		TOTALS	\$ 150,000			\$ 150,000	100%	\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."