



Results Matrix

Outcomes

Outcome:	1 Prototype telehealth interventions developed through the project mainstreamed by ASSE							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP
1.1 Telehealth pilot projects supported by the TC mainstreamed into ASSE's health services by the end of the project.		Projects	0.00	2020	Evaluation report	P	2.00	2.00
						P(a)	2.00	2.00
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Telehealth prototype interventions						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP			
1.1 Diagnostics and assessments completed	Analyses of telehealth instruments currently used by ASSE	Diagnostics (#)	0	2020	Consultancy report	P	0	1	0	0	1	P	0	10000	0	0	10000	Social Development	JSF	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A	0				0	A								
1.2 Project proposal developed	Intervention alternatives to provide quality remote services in mental health, electrocardiography, mammography, etc.	Proposals (#)	0	2020	Consultancy report	P	0	1	0	0	1	P	0	30000	0	0	30000	Social Development	JSF	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A	0				0	A								
1.3 Workshops organized	Experts workshop to discuss telehealth models to be implemented	Workshops (#)	0	2020	Workshop's report	P	0	1	0	0	1	P	0	5000	0	0	5000	Social Development	JSF	
						P(a)	0	1	0	0	1	P(a)	0	5000	0	0	5000			
						A	0				0	A								
1.4 Implementation and Management Plan developed	Master plan to implement telehealth interventions supported by the TC, including Change Management Strategy	Plans (#)	0	2020	Consultancy report	P	0	1	0	0	1	P	0	15000	0	0	15000	Social Development	JSF	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A								
1.5 Operational manuals developed	Processes and procedures manual for the implementation of telehealth interventions supported by the TC	Manuals (#)	0	2020	Consultancy report	P	0	1	0	0	1	P	0	10000	0	0	10000	Social Development	JSF	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A	0				0	A								
1.6 Pilot interventions implemented	Pilot interventions for remote mental healthcare and remote electrocardiography, mammography, obstetric ultrasound	Pilots (#)	0	2020	Project Management Report and Intermediate evaluation	P	0	0	0	5	5	P	0	191000	88000	36000	315000	Social Development	JSF	
						P(a)	0	0	0	5	5	P(a)	0	191000	88000	36000	315000			
						A	0				0	A								
1.7 Intermediate implementation report		Report	0	2020	Consultancy report	P	0	0	1	0	1	P	0	0	10000	0	10000	Health	JSF	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A	0				0	A								
1.8 Cost-effectiveness evaluation of pilot interventions		Evaluation	0	2020	Consultancy report	P	0	0	0	1	1	P	0	0	15000	15000	30000	Health	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	15000	15000	30000			
						A	0				0	A								
1.9 Implementation and Management Plan developed	Plan to escalate pilot interventions supported by the TC, including lessons learned.	Plans (#)	0	2020	Consultancy report	P	0	0	0	1	1	P	0	0	0	10000	10000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A	0				0	A								
1.10 Workshops organized	Workshop to present TC results to key stakeholders	Workshops (#)	0	2020	Workshop's report	P	0	0	0	1	1	P	0	0	0	5000	5000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000			
						A	0				0	A								

Other Cost
External audit
Project coordination unit

	2020	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
A					
P	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$50,000.00
P(a)	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$50,000.00
A					

	2020	2021	2022	2023	Total Cost
P		\$281,000.00	\$133,000.00	\$86,000.00	\$500,000.00
P(a)		\$281,000.00	\$133,000.00	\$86,000.00	\$500,000.00
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CRF Indicator

Standard Output Indicator