

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional								Executing Agency: IDB					UDR: IFD/IFD	
Project number: RG-T3677								Title of Project: Design and Implementation of a Regional Ag-Tech Pilot Project for the Caribbean						
Period covered by the Plan: September 2020 - September 2022								Total Project Amount: \$ 500,000						
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Regional Ag-Tech Maturity Assessment Study	\$ 30,000	IICQ	Lump Sum	\$ 30,000	100%		0%	1-Sep-20	1-Oct-20	3 months	Includes consultant's travel costs for on-site work
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Regional Ag-Tech Challenge	\$ 70,000	SCS	Lump Sum	\$ 70,000	100%		0%	1-Jan-21	31-Jan-21	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Implementation of workshops (venue and other related costs)	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%		0%	N/A	N/A	N/A	Invoice
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Ag-Tech Pilot Project Implementation	\$ 360,000	SCS	Lump Sum	\$ 360,000	100%		0%	1-Jul-21	31-Jul-21	12 months	This starts after completion of the Challenge, but may be administered in a single contract
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Communication and Awareness (related costs for design of communication material & final online RPD to present results)	\$ 10,000	SCS	Lump Sum	\$ 10,000	100%		0%	N/A	N/A	N/A	Invoice
							\$ 500,000							
Prepared by:	Galileo Solis (IFD/CTI)		TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	0%				
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

