






Results Matrix

Outcomes

Outcome:	1 Early warnings indicators of macro-fiscal risk for LAC							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	EOP
1.1 Methodologies for Macro-Fiscal risk and results for LAC countries		reports	0.00	2022	Approved reports	P	1.00	1.00
						P(a)	1.00	1.00
						A		0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improvements to the current early warning methodologies for identifying macro-fiscal risks						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024		Theme	Fund	Flags		
1.1 Management information systems (MIS) implemented	FISLAC Module	Systems (#)	0	2022	FISLAC Tool (Consultant Report)	P	0	1	0	1	P				Institutional Development	W2C		
						P(a)	0	1	0	1	P(a)							
						A	0			0	A							
1.2 Virtual platforms improved	FISLAC's early warning tool improved	Platforms (#)	0	2022	FISLAC Module	P	0	0	1	1	P				Institutional Development	W2C		
						P(a)	0	0	1	1	P(a)							
						A	0			0	A							
2 Integrating fiscal discipline frameworks and climate change mitigation strategies into the early warning system						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024		Theme	Fund	Flags		
2.1 Management information systems (MIS) implemented	FISLAC Climate Change Mitigation tool	Systems (#)	0	2022	FISLAC Module	P	0	0	1	1	P				Institutional Development	W2C		
						P(a)	0	0	1	1	P(a)							
						A	0			0	A							
3 Formulation of Policy Recommendations and Production of knowledge products and dissemination of results						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Seminars organized	Seminars to facilitate the adoption of the tools developed through doing learning doing schemes	Seminars (#)	0	2022	Seminars' Agenda	P	0	1	1	2	P	0	35000	35000	70000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	35000	35000	70000			
						A	0			0	A	0			0			
3.2 Training products developed	FISLAC Manual on Early Warning Systems	Products (#)	0	2022	Consultant Report	P	0	0	1	1	P				Institutional Development	W2C		
						P(a)	0	0	1	1	P(a)							
						A	0			0	A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$35,000.00	\$35,000.00	\$70,000.00
P(a)		\$35,000.00	\$35,000.00	\$70,000.00
A				

 CRF Indicator

 Standard Output Indicator