

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR:IFD/FMM		
Project number: RG-T4055						Project name: Fiscal risks analysis, ALC monitoring and policy options with inclusive growth								
Period covered by the Plan: January 2023 - October 2024						Total Project Amount: US\$ 350,000.00								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to implement an early warning system leading indicator module.	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	1-Jan-23	1-Feb-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to improve the FISLAC platform's registration system	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Feb-23	31-Mar-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the design and implementation in the early warning system of an institutional module with indicators of compliance with fiscal rules and other dimensions of fiscal management	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	1-Feb-23	31-Mar-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the design and implementation in the early warning system of a climate change module that includes indicators reflecting fiscal vulnerability to these sources of risk in Latin American and Caribbean countries	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-May-23	1-Jul-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the organization of seminars and international conferences with the main results of the studies	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Aug-23	1-Oct-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop documents and working guides detailing the methodological development of the TC's tools	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Aug-23	1-Oct-23	12 months	
Prepared by:			TOTALS	\$ 350,000			\$ 350,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														