

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Countries: Jamaica					Executing agency: Bank				Public or private sector: Both	
Project number: JA-T1132					Title of Project: Building institutional capacity in the area of entrepreneurship support services					
Period covered by the plan: August 2016 - August 2019										
Threshold for ex-post review of procurements: n/a				Goods and services (in US\$)		-		Consulting services(in US\$):		200,000
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component I. Critical review and diagnosis of existing ESS .	15,000							
		Individual consultants								
1.1		Consultancy for a report containing: (i) the analysis of the theory of change and execution mechanism; (ii) the identification of potential strength and weaknesses, with particular attention to the possible lack of complementary services; (iii) the identification of operational costs; (iv) the revision of the metric used for monitoring and evaluation M&E; (v) the definition of a plan to implement the recommended actions in agreement with the agency.	15,000	IICQ	n/a	n/a	n/a	October 1st, 2016	Yes	
2		Component II. Evaluate the effectiveness of innovative ESS.	170,000							
		Consulting firm								
2.1		Consultancy for follow-up data collection 6 months and 12 months after the completion of the ESS project	170,000	CQS	n/a	n/a	n/a	January 1st, 2017	Yes	
3		Component III. Dissemination of findings, support for repetition, replication and scaling up.	15,000							
		Individual consultants								
3.1		Consultancy for workshop organization and dissemination activities	15,000	IICQ	n/a	n/a	n/a	January 1st, 2019	n/a	
Total			200,000	Prepared by: Matteo Grazzi (IFD/CTI)			Date: July 14th, 2016			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <u>Goods and works</u> : CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <u>Consulting firms</u> : CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <u>Individual consultants</u> : IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) <u>Ex-ante/ex-post review</u> : In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) <u>Technical review</u> : The PTL will use this column to define those procurement he/she considers "critical "or "complex "that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										