

Results Matrix

Outcomes

Outcome: 1 Knowledge Use of technical note/operational guidelines for ESS design and implementation							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 redesigned and implemented ESS		# Redesigned ESS	0.00	2016	JBDC Portfolio	P	2.00
						P(a)	2.00
						A	
Outcome: 2 Increased evidence-based policymaking through use of impact evaluation findings							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 unique downloads of the working paper		# downloads	0.00	2016	BRIC	P	200.00
						P(a)	200.00
						A	
Outcome: 3 Increased evidence-based policymaking through use of dissemination material							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 Unique downloads of the presentation		# downloads	0.00	2016	BRIC	P	300.00
						P(a)	300.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Critical review and diagnosis of existing ESS						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	EOP	2017	2018	2019	EOP	Theme	Fund	Flags		
1.1 Technical notes created		Notes (#)	0	2016	IDBOCS	P	1	0	0	1	P	15000		15000	Institutional Development	PID		
						P(a)	1	0	1	1	P(a)	15000	15000	15000				
						A					A							
2 Evaluate the effectiveness of innovative ESS						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	EOP	2017	2018	2019	EOP	Theme	Fund	Flags		
2.1 Follow-up surveys (6 and 12 months after ESS implementation)		Survey	0	2016	idbdocs	P	2	0	0	2	P	125000	0	125000	Technology and Innovation	PID		
						P(a)	2	1	0	2	P(a)	125000	112748	125000				
						A	1			1	A	12252		12252				
2.2 Databases with records of beneficiaries and non-beneficiaries		Database	0	2016	IDBOCS	P	0	1	0	1	P	0	25000	25000	Technology and Innovation	PID		
						P(a)	0	0	0	1	P(a)	0	0	25000				
						A	1			1	A	25000		25000				
2.3 Working Papers prepared		Papers (#)	0	2016	IDBOCS	P	0	0	1	1	P			20000	20000	Institutional Development	PID	
						P(a)	0	0	1	1	P(a)			20000	20000			
						A					A							
3 Dissemination of findings, support for repetition, replication and scaling up						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	EOP	2017	2018	2019	EOP	Theme	Fund	Flags		
3.1 Workshops organized		Workshops (#)	0	2016	IDBOCS	P	0	0	1	1	P			13000	13000	Institutional Development	PID	
						P(a)	0	0	1	1	P(a)			13000	13000			
						A					A							
3.2 Presentations delivered		Presentations (#)	0	2016	IDBOCS	P	0	0	1	1	P			1000	1000	Institutional Development	PID	
						P(a)	0	0	1	1	P(a)			1000	1000			
						A					A							
3.3 Blogs		Blogs (#)	0	2016	IDBOCS	P	0	0	1	1	P			1000	1000	Institutional Development	PID	
						P(a)	0	0	1	1	P(a)			1000	1000			
						A					A							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2017	2018	2019	Total Cost
P	\$140,000.00	\$25,000.00	\$35,000.00	\$200,000.00
P(a)	\$140,000.00	\$127,748.00	\$35,000.00	\$200,000.00
A	\$37,252.00			\$37,252.00