



Results Matrix

Outcomes

Outcome:	1 Peru's National Superintendency of Migration has decision-making tools to improve information controls in the on system in the short to medium term.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Roadmap adopted by the National Superintendency of Migration to plan its consulting and investment strategy to		Report	0.00	2022	Report	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Supporting the digital transformation of the migration sector in Peru						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP	Theme	Fund	Flags		
1.1 Tools designed/strengthened	Structuring New Peru's Single Migration System, and support the design of plans and roadmaps for interoperability.	Tools (#)	0	2022	consultancy report	P	1	1	2	P	45000	45000	90000	Social Development	W2E	
						P(a)			0	P(a)			0			
						A				A						
1.2 Workshops organized	Various workshops to develop solution tools, interoperability issues, cybersecurity, etc.	Workshops (#)	0	2022	consultancy report	P	2	2	4	P	7500	7500	15000	Social Development	W2E	
						P(a)			0	P(a)			0			
						A				A						
1.3 Specific specialized consultancies, based on the prioritization of needs, as a result of the diagnosis of the maturity framework and roadmap of investments to strengthen the migration control information systems performed		#products	0	2022	consultancy report	P	1	3	4	P	5000	25000	30000	Technology and Innovation	W2E	
						P(a)			0	P(a)			0			
						A				A						
1.4 Technical notes created	Publication of the second report on the characterization of the Venezuelan population in Peru.	Notes (#)	0	2022	consultancy report	P	1	1	2	P	10000	5000	15000	Social Development	W2E	
						P(a)			0	P(a)			0			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$67,500.00	\$82,500.00	\$150,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator