










Results Matrix

Outcomes

Outcome:	1 Increased climate change-related innovation investment towards green and resilient recovery						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Percentage of innovation policy resources allocated to projects explicitly dealing with climate change		%	7.00	2021	Report of the Ministry of Production	P	15.00
						P(a)	
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Strengthening the capacities of PROINNOVATE						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
1.1 Individuals Trained	Number of PROINNOVATE officers and external reviewers trained that found the training useful with new knowledge acquired	Individuals (#)	0	2021	Training records	P	0	100	100	P	0	35000	35000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						
1.2 Project implementation unit established	Environmental Management Unit (EMU) within PROINNOVATE established	PIUs (#)	0	2021	EMU creation minutes	P	0	1	1	P	0	0	0	Institutional Development	SCX	
						P(a)			0	P(a)			0			
						A				A						
1.3 Diagnostics and assessments completed	Prospective study for PROINNOVATE completed	Diagnostics (#)	0	2021	Final report	P	1	0	1	P	70000	0	70000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						
1.4 New financial instruments developed	Instrument portfolio for PROINNOVATE designed	Instruments (#)	0	2021	Proposal of financial instruments	P	0	1	1	P	0	40000	40000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						
2 2. Strengthening the capacities of the ITP						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
2.1 Individuals Trained	Number of ITP extensionists trained that found the training useful with new knowledge acquired	Individuals (#)	0	2021	Training records	P	0	82	82	P	0	45000	45000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						
2.2 Pilot interventions designed	Benchmark study and proposal of an intervention model for ITP completed	Pilots (#)	0	2021	Final report	P	0	1	1	P	27500	22500	50000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						
3 3 Dissemination of results						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
3.1 Technical notes created	Final publication elaborated	Notes (#)	0	2021	publication	P	0	1	1	P	0	7000	7000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						
3.2 Training workshops delivered	Results presentation workshop delivered	Workshops (#)	0	2021	Training records	P	0	1	1	P	0	3000	3000	Sustainable Energy and Climate Change	SCX	
						P(a)			0	P(a)			0			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$97,500.00	\$152,500.00	\$250,000.00
P(a)			
A			