Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: PERU | **Executing Agency: IDB** | **UDR: RES**

Project number: PE-T1431 | **Project title: Innovating in Education at Scale using Technology**

Period covered by the Plan: 30 months | **Total Project Amount:** $ 700,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Analysis of the School Support Program based on the Korean experience	$ 100,000	SCS	Lump Sum	$ 100,000	100%				Jun 2020	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Implementation of the adaptation pilot of the School Support Program in 2020	$ 160,000	SCS	Lump Sum	$ 160,000	100%				Jun 2020	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Large-scale implementation of the School Support Program in 2021	$ 210,000	SCS	Lump Sum	$ 210,000	100%				Oct 2020	15 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Data collection to measure the impacts of the School Support Program (baseline and endline)	$ 80,000	SCS	Lump Sum	$ 80,000	100%				Oct 2020	14 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Analysis of the adaptation pilot and large-scale implementation	$ 65,000	ICQ	Lump Sum	$ 65,000	100%				Jul 2020	21 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Production of thematic chapters of the toolkit	$ 50,000	ICQ	Lump Sum	$ 50,000	100%				Sep 2021	4 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Travel expenses to ensure participacion in an international workshop	$ 5,000	SCS	Lump Sum	$ 5,000	100%				May 2022	1 month	Small Purchases that include airfare and accomodation of participans in one workshop (1st quarter 2022).
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Logistic expenses for a international workshop	$ 30,000	SCS	Lump Sum	$ 30,000	100%				May 2022	1 month	Small Purchases that include venues, cattering, interpretation and AV services for one workshop (1st quarter 2022).
Prepared by:		**Montserrat Urquiola**	**TOTALS**	**$ 700,000**			**$ 700,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."