








Results Matrix

Outcomes

Outcome:	1 Government has strengthened its technical and capacity and implemented smart technologies towards digitalized Transportation sector services.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 New technical tools for the development of an efficient transportation service management in the MOWT.		(#) Tools	0.00	2023	Technical tools implementation report.	P	0.00	0.00	1.00	2.00	
						P(a)	0.00	0.00	1.00	2.00	
						A					
1.2 Government officials trained to manage and implement Smart Technologies for the MOWT.		(#) Staff	0.00	2023	Training sessions minutes.	P	0.00	20.00	0.00	0.00	
						P(a)	0.00	20.00	0.00	0.00	
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improving the Priority Bus Route -PBR and Multimodal Transit Hubs						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Implementation and Management Plan developed	Consulting on the establishment of an improvement plan for the PBR.	Plans (#)	0	2023	Consultant's Report.	P	0	0	1	0	1	P	10000	40000	0	0	50000	Sustainable Infrastructure	KPR	
						P(a)	0	0	1	0	1	P(a)	10000	40000	0	0	50000			
						A						A								
1.2 Implementation and Management Plan developed	Consulting on electronic ticketing and traffic enforcement.	Plans (#)	0	2023	Consultant's Report.	P	0	0	1	0	1	P	5000	30000	0	0	35000	Sustainable Infrastructure	KPR	
						P(a)	0	0	1	0	1	P(a)	5000	30000	0	0	35000			
						A						A								
1.3 Prefeasibility Studies undertaken	Consultancy for the Design of Multi-modal Transit Hubs.	Studies (#)	0	2023	Consultant's Report.	P	0	0	1	0	1	P	15000	110000	0	0	125000	Sustainable Infrastructure	KPR	
						P(a)	0	0	1	0	1	P(a)	15000	110000	0	0	125000			
						A						A								
1.4 Gender assessment completed	Diagnostic of women travel patterns.	Assessments (#)	0	2023	Consultant's Report.	P	0	0	1	0	1	P	0	20000	0	0	20000	Sustainable Infrastructure	KPR	
						P(a)	0	0	1	0	1	P(a)	0	20000	0	0	20000			
						A						A								
2 Priority Vehicle Lanes (PVLs), Congestion Charge Zone, and Traffic Control Center						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Implementation and Management Plan developed	Consulting for the development of a Traffic Management Control Center.	Plans (#)	0	2023	Consultant's Report.	P	0	0	0	1	1	P	0	60000	60000	0	120000	Sustainable Infrastructure	KPR	
						P(a)	0	0	0	1	1	P(a)	0	60000	60000	0	120000			
						A						A								
2.2 Implementation and Management Plan developed	Consulting on the implementation of PVLs in the existing HOV lanes and introduction of Congestion Charge	Plans (#)	0	2023	Consultant's Report.	P	0	0	0	1	1	P	0	40000	40000	0	80000	Sustainable Infrastructure	KPR	
						P(a)	0	0	0	1	1	P(a)	0	40000	40000	0	80000			
						A						A								
3 Capacity Building and Knowledge Disseminations						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Technical notes created	Consulting on Capacity Building and Knowledge Dissemination.	Notes (#)	0	2023	Consultant's Report.	P	0	1	0	0	1	P	20000	50000	0	0	70000	Sustainable Infrastructure	KPR	
						P(a)	0	1	0	0	1	P(a)	20000	50000	0	0	70000			
						A						A								

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2023	2024	2025	2026	Total Cost
P	\$50,000.00	\$350,000.00	\$100,000.00		\$500,000.00
P(a)	\$50,000.00	\$350,000.00	\$100,000.00		\$500,000.00
A					