

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Trinidad and Tobago					Executing agency: Ministry of Works and Transport				Public or private sector: Public sector	
Project number: TT-T1123					Title of Project: Fast Pass: Scaling-Up Smart Technologies to Reduce Congestion and Improve Social Responsibility of Public Transportation					
Period covered by the plan: 36 MONTHS										
Threshold for ex-post review of procurements: Undefined				Goods and services (in US\$): 0		Consulting services(in US\$): 500,000				
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Consulting firms								
		Consultancy for the Design of Multimodal Transit Hubs	\$ 125,000	QCBS	Ex-post	100%	0%	1-Oct-23		
		Individual consultants								
		Consulting on the establishment of an improvement plan for the PBR	\$ 50,000	IICQ	Ex-post	100%	0%	1-Oct-23		
		Consulting on electronic ticketing and traffic enforcement	\$ 35,000	IICQ	Ex-post	100%	0%	1-Oct-23		
		Diagnostic of women travel patterns.	\$ 20,000	IICQ	Ex-post	100%	0%	1-Oct-23		
2		Component 2								
		Consulting firms								
		Consulting for the development of a Traffic Management Control Center	\$ 120,000	QCBS	Ex-post	100%	0%	1-Mar-24		
		Consulting on the implementation of PVLs in the existing HOV lanes and introduction of Congestion Charge Zone policy	\$ 80,000	QCBS	Ex-post	100%	0%	1-Jan-25		
3		Component 3								
		Consulting firms								
		Consulting on Capacity Building and Knowledge Dissemination	\$ 70,000	QCBS	Ex-post	100%	0%	1-Apr-23		
Total			\$ 500,000	Prepared by: Pablo Guerrero			Date: 02/15/2023			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) <b>Country system:</b> include selection Method										
(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										