

ACQUISITION PLAN FOR OPERATIONS PERFORMED BY THE BANK														
Country: Peru							Executing agency: IDB						UDR: INE/TSP	
Project number: PE-T1425					Project name: Support to the Preparation of PROREGION Program									
Period covered by the Plan: 24 months					Total Project Amount: \$ 350.000									
Component	Procurement type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Type of contract	Source of financing and percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract duration	Comments
							IDB/MIF		Other external donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Service	Individual Consultant (AM-650)	Preparation of the Program Operations Manual (MOP)	30.000	CCI	Lump Sum	30.000	100%	-	0%	July, 2020	August, 2020	6 months	
Component 1	A. Consulting Service	Firm consultant (GN-2765-1)	Environmental and Social Management Framework	130.000	SCS	Lump Sum	130.000	100%	-	0%	July, 2020	August, 2020	6 months	
Component 1	A. Consulting Service	Individual Consultant (AM-650)	Economic evaluation of the Program	30.000	CCI	Lump Sum	30.000	100%	-	0%	July, 2020	August, 2020	6 months	
Component 1	A. Consulting Service	Firm consultant (GN-2765-1)	Design of adaptation activities to climate change	40.000	SCS	Lump Sum	40.000	100%	-	0%	July, 2020	August, 2020	6 months	
Component 1	A. Consulting Service	Individual Consultant (AM-650)	Structuring processes for follow-up and monitoring of products and results of the Program	40.000	CCI	Lump Sum	40.000	100%	-	0%	July, 2020	August, 2020	6 months	

Component 2	A. Consulting Service	Individual Consultant (AM-650)	Diagnosis and promotion of agricultural chains and gender and inclusion issues	10.000	CCI	Lump Sum	10.000	100%	-	0%	July, 2020	August, 2020	3 months	
Component 2	A. Consulting Service	Firm consultant (GN-2765-1)	Strategy to promote the inclusion of gender and diversity issues for local development in communities	40.000	SCS	Lump Sum	40.000	100%	-	0%	October, 2020	November, 2020	15 meses	
Component 3	A. Consulting Service	Individual Consultant (AM-650)	Knowledge material	15.000	CCI	Lump Sum	15.000	100%	-	0%	September, 2020	November, 2020	4 months	
Component 3	A. Consulting Service	Individual Consultant (AM-650)	Workshops	10.000	CCI	Lump Sum	10.000	100%	-	0%	September, 2020	November, 2020	4 months	
Component 3	A. Consulting Service	Individual Consultant (AM-650)	Intraregional advisory services	5.000	CCI	Lump Sum	5.000	100%	-	0%	September, 2020	August, 2021	12 months	
Prepared by:	Rafael Capristán		TOTAL	350.000			350.000	100%	-	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comment's column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."