

Results Matrix

Outcomes

Outcome:	1 Greater knowledge of the opportunities and policy actions to increase ADD countries' participation in the iated global value chains
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Outputs: Annual Physical and Financial Progress

1 Identification of opportunities in the sectors associated to the health industry global value chains in ADD countries						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnosis and policy recommendations to increase the participation of ADD countries in the value chains of the health	Diagnostics (#)	0	2022	Report	P	1	0	1	P	90000	0	90000	Regional Integration	W2D	
						P(a)	1	0	0	P(a)	90000	0	0			
						A				A						
1.2 Diagnostics and assessments completed	Diagnosis and policy recommendations to increase the participation of Costa Rica in the value chains of the health	Diagnostics (#)	0	2022	Report	P	1	0	1	P	10000	0	10000	Regional Integration	W2D	
						P(a)	1	0	0	P(a)	10000	0	0			
						A				A						
1.3 Diagnostics and assessments completed	Diagnosis and policy recommendations to increase the participation of Panama in the value chains of the health	Diagnostics (#)	0	2022	Report	P	1	0	1	P	10000	0	10000	Regional Integration	W2D	
						P(a)	1	0	0	P(a)	10000	0	0			
						A				A						
1.4 Diagnostics and assessments completed	Diagnosis and policy recommendations to increase the participation of Dominican Republic in the value chains of the health	Diagnostics (#)	0	2022	Report	P	1	0	1	P	10000	0	10000	Regional Integration	W2D	
						P(a)	1	0	0	P(a)	10000	0	0			
						A				A						
1.5 Diagnostics and assessments completed	Regional promotion strategy for investment attraction in ADD countries	Diagnostics (#)	0	2021	Report	P	1	0	1	P	30000	0	30000	Regional Integration	W2D	
						P(a)	1	0	0	P(a)	30000	0	0			
						A				A						
2 Implementation actions at the national level						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
2.1 Exhibits organized	Implementation actions at the national level in Costa Rica	Exhibits (#)	0	2022	Report of the event	P	0	1	1	P	0	30000	30000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						
2.2 Exhibits organized	Implementation actions at the national level in Panama	Exhibits (#)	0	2022	Report of the event	P	0	1	1	P	0	30000	30000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						
2.3 Exhibits organized	Implementation actions at the national level in Dominican Republic	Exhibits (#)	0	2022	Report of the event	P	0	1	1	P	0	30000	30000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						

Other Cost
Coordination activities

	2022	2023	Cost
P	\$30,000.00	\$30,000.00	\$60,000.00
P(a)	\$30,000.00	\$30,000.00	\$30,000.00
A			

Total Cost

	2022	2023	Total Cost
P	\$180,000.00	\$120,000.00	\$300,000.00
P(a)	\$180,000.00	\$120,000.00	\$120,000.00
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