

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB							UDR: HQ
Project number: RG-T4107						Project name: Support the agenda of the Alliance for Development in Democracy								
Period covered by the Plan: [24 months]						Total Project Amount: 300,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Regional promotion strategy for investment attraction in ADD countries	\$30,000	SSS	Lump Sum	\$30,000	100%	\$ -	0%	1-Jul-22	1-Aug-22	6 months	Regional study
Component 1	A. Consulting services	Individual Consultant (AM-650)	Pilot in health industry related sectors and policy recommendations to attract FDI in the ADD countries	\$90,000	SSS	Lump Sum	\$90,000	100%	\$ -	0%	1-Jul-22	1-Aug-22	6 months	Regional study
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identification of opportunities in the health industry and policy recommendations to attract FDI in Costa Rica	\$10,000	SSS	Lump Sum	\$10,000	100%	\$ -	0%	1-Jul-22	1-Aug-22	6 months	National study: Costa Rica
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identification of opportunities in the health industry and policy recommendations to attract FDI in Panamá	\$10,000	SSS	Lump Sum	\$10,000	100%	\$ -	0%	1-Jul-22	1-Aug-22	6 months	National study: Panama
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identification of opportunities in the health industry and policy recommendations to attract FDI in the Dominican Republic	\$10,000	SSS	Lump Sum	\$10,000	100%	\$ -	0%	1-Jul-22	1-Aug-22	6 months	National study: Dominican Republic
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Implementation and investment promotion activities in Costa Rica	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	15-Feb-23	15-Mar-23	3 months	Implementation activities in ADD countries
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Implementation and investment promotion activities in Panama	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	15-Feb-23	15-Mar-23	3 months	Implementation activities in ADD countries
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Implementation and investment promotion activities in the Dominican Republic	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	15-Feb-23	15-Mar-23	3 months	Implementation activities in ADD countries
Other	A. Consulting services	Individual Consultant (AM-650)	Project coordinator of activities among ADD countries	\$60,000	SSS	Lump Sum	\$60,000	100%	\$ -	0%	1-Jul-22	1-Aug-22	24 months	
Prepared by:	Mónica Maday		TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."