



Results Matrix

Outcomes

Outcome:	1 Design and Implementation of the IDB Group Country Strategy						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 To have a comprehensive analysis of the country’s main development challenges and recommendations on how		# document	0.00	2020	Country Development Challenges Document	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 Strengthening of human capital						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Diagnosis and recommendations to strengthen human capital		# studies	0	2021	Consultant’s Final Report	P	0	1	1	2	P	10000	35000	35000	80000	Education	CTY	
						P(a)	0	1	1	2	P(a)	10000	35000	35000	80000			
						A					A							
2 2 Infrastructure and productive development						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Diagnosis and identification of policies that allow greater growth and economic development		# studies	0	2021	Consultant’s Final Report	P	0	1	1	2	P	10000	25000	25000	60000	Technology and Innovation	CTY	
						P(a)	0	1	1	2	P(a)	10000	25000	25000	60000			
						A					A							
3 3 Institutional strengthening						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
3.1 Diagnosis and recommendations for institutional strengthening		# studies	0	2021	Consultant’s Final Report	P	0	0	1	1	P	0	30000	30000	60000	Institutional Development	CTY	
						P(a)	0	0	1	1	P(a)	0	30000	30000	60000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$20,000.00	\$90,000.00	\$90,000.00	\$200,000.00
P(a)	\$20,000.00	\$90,000.00	\$90,000.00	\$200,000.00
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