



MULTILATERAL INVESTMENT FUND (MIF)



PROJECT PERFORMANCE MONITORING REPORT (MPPMR)

I. BASIC DATA (Amounts in US\$ millions)					
Country: Argentina	Project Title: Programa de Diversificación de Mercados de Exportación de Pequeñas Empresas	Date of Donor Approval: 4 Oct. 2000			
Executing Agency (EA): Fundación Banco Credicoop	AT Number: TC9910075	Date of Contract Signature: 18 Dic. 2000			
Window: III	ATN/ATC Number (s): ATN/ME-7157-AR	Date of Contract Validity: 18 Dic. 2000			
Has the project been reformulated: <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes see Section V)		Date of Eligibility for Disbursement: 21 Jun 01			
		Original Date of Final Disbursement: 4 Abr. 2004			
		Current Date of Final Disbursement:			
CO Specialist: Héctor Castello	Months in Execution	Original TC Amount: 1.700.000	TC Modality:		
Headquarters Staff Member Assigned: José Marcus Menezes	from approval: 8	Current Amount: 1.700.000	<input checked="" type="checkbox"/> NR		
Date of Latest Report Update: 22Jun01	from signature: 6	Disbursements:	<input type="checkbox"/> R		
Date of Latest Report Review by Representative: 22 Jun 01	Cumulative Extension of Original Disbursement Date (months):	% Disbursed: 10%	<input type="checkbox"/> CR		
	% Deviation from original Disbursement period:	Counterpart: 1.700.000			
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Proyecto Piloto de diversificación de mercados	1. 60 PyMEs beneficiadas por el Proyecto Piloto		X		
2. Actividades de capacitación, asesoramiento e información	2. 500 PyMEs exportadoras se han beneficiado con servicios de información, asesoramiento y/o capacitación		X		
Assumptions Related to the Implementation of each Component		Probability			
1. Se mantiene el interés de las PyMEs exportadoras en mejorar su posicionamiento competitivo internacional, consolidando su acceso a los mercados. Se mantiene la prioridad del Gobierno con relación a los temas de comercio exterior y PyMEs.		High		Low	
		X			
Summary Component Assumptions Classification (check one)					
Implementation Progress Summary Classification (IP): (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)					
<input type="checkbox"/> Highly Satisfactory (HS) <input checked="" type="checkbox"/> Satisfactory (S) <input type="checkbox"/> Unsatisfactory (U) <input type="checkbox"/> Very Unsatisfactory (VU)					
III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)					
Project Development Objective(s):	Key Performance Indicators:	Classification of Component			
		HP	P	LP	I
Consolidación y diversificación del acceso de las pequeñas empresas a los mercados internacionales	50% de las PyMEs exportadoras participantes logran diversificar sus mercados		X		
Assumptions Related to each Development Objective		Probability			
1. Se mantiene la prioridad del Gobierno con relación a los temas de comercio exterior y PyMEs. 2. No empeora el tipo de cambio efectivo. 3. Se mantiene el interés de las PyMEs exportadoras en mejorar su posicionamiento competitivo internacional, consolidando su acceso a los mercados.		High		Low	
		X X X			
Summary Development Objectives Assumptions Classification (check one)					
Expected Achievement of Development Objective Classification (DO):					



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☒ [X] Highly Probable (HP) ☐ [] Probable (P) ☐ [] Low Probability (LP) ☐ [] Improbable (I)

Briefly explain major factors taken into account to justify the DO Classification:

Annex 2

IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

- | | | |
|---|---|---|
| <input type="checkbox"/> [] Legislative approvals | <input type="checkbox"/> [] Consultant performance | <input type="checkbox"/> [] Environmental issues |
| <input type="checkbox"/> [] Borrower / executing agency commitment | <input type="checkbox"/> [] Inter-agency coordination | <input type="checkbox"/> [] Cost overrun |
| <input type="checkbox"/> [] Counterpart funding shortfall | <input type="checkbox"/> [] Supplier/contractor performance | <input type="checkbox"/> [] Qualified external audit |
| <input type="checkbox"/> [] Executing agency institutional capacity | <input type="checkbox"/> [] Project/component design | <input type="checkbox"/> [] Policy changes |
| <input type="checkbox"/> [] Organizational changes in executing agency | <input type="checkbox"/> [] Contract condition compliance delays | <input type="checkbox"/> [] Organizational changes |
| <input type="checkbox"/> [] Community/political opposition | <input type="checkbox"/> [] Bank efficiency (response delays) | <input type="checkbox"/> [] Executing agency personnel changes |
| <input type="checkbox"/> [] Executing agency staff deficiency | <input type="checkbox"/> [] Procurement difficulties | <input type="checkbox"/> [] Other (see Issues, Section VI) |

V. PROJECT STATUS

Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

1. El 21 de junio se dio cumplimiento a las condiciones previas. La demora se debió a que recién ahora, luego de haberse realizado la preselección de firmas consultoras, se pudieron presentar las bases para la licitación internacional prevista en el proyecto. Sin embargo, cabe destacar que el organismo ejecutor comenzó con las demás actividades del programa, utilizando financiamiento local.

Current Status of each Assumption related to DO

1. Hasta el presente no ha habido cambios sustantivos que hayan afectado a los supuestos relacionados con los objetivos de desarrollo y con los componentes del programa.

Timeliness of Compliance with contractual conditions (If applicable)

“Qualified opinions” of external auditors

Reformulation (If applicable): Date of last reformulation _____. Briefly describe:

Lessons learned (If applicable):

Potential Problems (If applicable):



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VI. ISSUES AND ACTIONS				
<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>

