



Results Matrix

Outcomes

Outcome:	1 Assist the MOESC in the technical and operational execution of SU-L1059 in specific areas which are new which studies were carried out during the project design phase.
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Groundwork for the implementation of an inclusive education strategy and early identification of disabilities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Strategies designed	Strategy for introduction of inclusive education	Strategies (#)	0	2022	Document delivered	P	0	0	1	1	P	0	7500	7500	15000	Education	W2E	
						P(a)	0	0	1	1	P(a)	0	7500	7500	15000			
						A	0			0	A							
1.2 Awareness raising campaigns designed/implemented	Awareness campaign materials designed for inclusive education	Campaigns (#)	0	2022	Design and materials developed	P	0	0	1	1	P	0	7500	7500	15000	Education	W2E	
						P(a)	0	0		0	P(a)	0	7500	7500	15000			
						A	0			0	A							
1.3 Diagnostics and assessments completed	Diagnostic of assessment tools for early identification of disabilities and special needs	Diagnostics (#)	0	2022	Report delivered	P	0	1	0	1	P	0	20000	0	20000	Education	W2E	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A	0			0	A							
2 Design of a fund to improve school quality						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Operational manuals developed	Manual to describe all operational aspects of the fund	Manuals (#)	0	2022	Manual completed	P	0	1	0	1	P	0	20000	0	20000	Education	W2E	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
3 Technical support to school infrastructure component						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 School maintenance guidelines developed		Reports (#)	0	2022	Guidelines completed	P	0	1	0	1	P	0	40000	0	40000	Education	W2E	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
3.2 Supervision reports completed	Reports on updates for infrastructure technical support	Reports (#)	0	2022	Reports delivered	P	0	0	3	3	P	0	0	40000	40000	Education	W2E	
						P(a)	0	0	3	3	P(a)	0	0	40000	40000			
						A	0			0	A	0			0			

Other Cost
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Total Cost

	2022	2023	2024	Total Cost
P		\$95,000.00	\$55,000.00	\$150,000.00
P(a)		\$95,000.00	\$55,000.00	\$150,000.00
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