

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: The Bahamas					Executing agency: Bahamas National Trust					Public or private sector: Private
Project number: BH-T1056					Title of Project: Community-based conch management in the Family Islands					
Period covered by the plan: 48 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$):		\$ 148,755.43	Consulting services(in US\$):		351,245	
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
		consulting services								
1		Component 1: Baseline study on socio-economic conditions	\$ 60,000.00	SSS	Ex-ante	\$ 25,000.00	\$ 35,000.00	3/1/2018		TNC (35,000 in kind support)
		Individual consultants								
1		Component 1: market study and business plans for sustainable conch products and	\$ 50,690.89	IICQ	Ex-ante	\$ 47,840.68	\$ 2,850.21	3/1/2018		Mark Soboil & Janelle Albury
		consulting services								
1		Component 1: Training for fishing communities in alternative and value added	\$ 33,100.32	SSS	Ex-ante	\$ 33,100.32		6/1/2022		multiple workshop trainers
		Goods								
1		Component 1: training for fishing communities equipment, workshop support	\$ 40,000.00	DC	Ex-ante	\$ 40,000.00		1-Sep-22		equipment, tools, supplies, workshop support
		consulting services								
2		Component 2: establishment of community cooperative	\$ 15,953.36	IICQ	Ex-ante	\$ 12,000.00	\$ 3,953.36	4/8/2019		Consultants contract cancelled. Activity removed from updated TC at restart of project
2		Component 2: establishment of community cooperative	\$ 3,000.00	SSS	Ex-ante	\$ 3,000.00		10/25/2022		Shacara Lightbourne
2		Component 2: Conch habitat assessment	\$ 43,000.00	IICQ	Ex-ante	\$ 43,000.00		1-Jun-19		Janeen Bullard
2		Component 2: Training of communities in Conch ranch	\$ 18,000.00	SSS	Ex-ante	\$ 18,000.00		10-Sep-21		
		non consulting services								
2		Component 2: establishment of community cooperative workshops	\$ 8,509.00	SSS	Ex-ante	\$ 7,909.00	\$ 600.00	1-Nov-21		community cooperative engagement meetings with education and presentations
2		Goods								
2		Component 2: Training of communities in	\$ 10,000.00	DC	Ex-ante	\$ 10,000.00		1-Nov-22		
										printed signs
		Consulting services								
3		Component 3: technical assistance and workshops for electronic monitoring systems	\$ 60,000.00	SSS	Ex-ante	\$ 60,000.00		1-Feb-21		TNC

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