

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: The Bahamas					Executing agency: Bahamas National Trust			Public or private sector: PUBLIC		
Project Number: BH-T1056					Title of the project: Community based conch management in the Family Islands					
Period covered by the plan: 36 months										
Threshold for ex-post review of procedures:					Goods and Services (in US\$): 55,000		Consulting Services (in US\$): 391,000		Non Consulting Services (in US\$): 126,000	
Item No.	Ref. AWP	Description (1)	Estimated Contract cost (US\$)	Procurement Method (2)	Review of Procedure (3)	Source of Financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/JPO %	Local/BNT %			
1		Component 1								
		Consulting Services								
		Market study for sustainable value-added conch products (lime production, jewelry) and alternative livelihoods (e.g. small scale aquaculture, sport fishing and diving guides)	\$32,000	IICQ	Ex-Ante	100	0	7-Jan-19		
		Training for fishing communities	\$40,000	IICQ	Ex-Ante	100	0	15-Jun-19		
		Baseline studies on socio-economic conditions, sustainable conch products and alternative livelihoods.	\$60,000	IICQ	Ex-Ante	41.7	58.3	10-Oct-18		
		Design and implementation of two pilot projects in value-added conch production and alternative livelihoods.	\$45,000	IICQ	Ex-Ante	100	0	7-Jan-19		
2		Component 2								
		Consulting Services								
		Conch marine reserve agreement and implementation of initial activities	\$16,000	IICQ	Ex-Ante	0	100	1-Aug-19		
		Training for fishing communities	\$65,000	IICQ	Ex-Ante	100	0	1-Mar-19		
		Technical assistance to form community cooperative	\$35,000	IICQ	Ex-Ante	100	0	7-Jan-19		
		Goods								
		Demarcation and mooring buoys for community MPA	\$20,000	Shopping	Ex-Ante	100	0	1-Sep-19		
		MPA infrastructure (signage) and management plan printing	\$30,000	Shopping	Ex-Ante	100	0	1-Nov-19		
3		Component 3								
		Non consulting services								
		"Conchious" Campaign implementation	\$30,000	n/a	Ex-Ante	100	0	1-Apr-19		
		Consulting Services								
		Training for fishing communities	\$30,000	IICQ	Ex-Ante	100	0	1-Aug-19		
		Technical Assistance and workshops for traceability systems	\$30,000	SSS	Ex-ante	100	0	10-Oct-18		
		Technical assistance to develop agreements with buyers	\$10,000	n/a	Ex-Ante	100	0	10-Oct-18		
		Goods								
		Conchious Campaign calipers	\$5,000	n/a	Ex-Ante	100	0	1-Apr-19		
4		Component 4								
		Non consulting services								
		Project coordination	\$96,000	IICQ	Ex-Ante	78.1	21.9	1-Jan-18		
		Consulting services								
		Evaluation expert	\$18,000	IICQ	Ex-Ante	100	0	1-May-19		
		Financial audit	\$10,000	SSS	Ex-Ante	100	0	1-Jun-20		
Total			\$572,000	Revised by Agnessa Lundy		Date: November 28, 2018				

(1) Grouping together of similar procurement, is recommended, such as computer hardware, publications, publications, travel, etc. If there are number of similar individual contracts to be executed at different time, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$ 5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and XI."

(2) Goods and works: CB: Competitive Bidding; PC: Price Comparison; DC: Direct contracting

(2) Consulting Firms: CQS: Selection based on the consultancies' qualifications; QCBS: Quality and cost-based selection; LCS: Least cost selection; FBS: Selection under a fixed budget; SSS: single Source Selection; QBS: Quality Based Selection

(2) Individual Consultants: IICQ: International individual consultant selection based on qualifications; SSS: Single source selection, QNCI: Comparison of Qualifications National Individual Consultants

(2) Country System: Include Selection Method

(3) Ex-Ante/Ex-Post Review: In general, depending on the institutional capacity and level of risk associated with the procurement, X-Post review is the standard modality. Ex-Ante review can be specified for critical or complex process.

(4) Technical review: PTL will use this column to define those procurement he/she considers "critical" or "complex" that require X-Ante review of the terms of reference, technical specifications, reports, outputs, or other items.