





Results Matrix

Outcomes

Outcome:	1 Compliance with the annual financial goal associated with the new integrated tax administration system in the Institutional and Operational Strengthening Program - Component II.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
1.1 Compliance with the financial planning and execution associated to the new integrated tax administration system		%	100.00	2017	Progress Report HO-L1108: financial statement 2018 / 2019	P	100.00	100.00	0.00	100.00
						P(a)				
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Support the modernization of the SAR' technological system						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
1.1 Strategies designed	Report with technical and strategic recommendations on the different technological solution alternatives and requirements for the transition between	Strategies (#)	0	2017	Approved report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)				0	P(a)				0			
						A					A							
1.2 Training workshops delivered	Logistics for workshops to exchange experiences and knowledge	Workshops (#)	0	2017	Exchange experience reports	P	0	2	0	2	P	0	10000	0	10000	Digital Economy	INS	
						P(a)				0	P(a)				0			
						A					A							
2 II. Support the implementation of the new integrated tax administration system						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
2.1 Management information systems (MIS) designed	Terms of reference / technical specifications for the new integrated tax administration system	Systems (#)	0	2017	Approved document (ToR/technical specifications)	P	0	1	0	1	P	10000	25000	0	35000	Digital Economy	INS	
						P(a)				0	P(a)				0			
						A					A							
2.2 Implementation and Management Plan developed	Implementation and management plan for the new integrated tax administration system.	Plans (#)	0	2017	Approved plan (integrated tax administration system)	P	0	1	0	1	P	10000	20000	0	30000	Digital Economy	INS	
						P(a)				0	P(a)				0			
						A					A							

Other Cost
Final evaluation

	2018	2019	2020	Cost
P	\$0.00	\$0.00	\$5,000.00	\$5,000.00
P(a)				\$0.00
A				

Total Cost

	2018	2019	2020	Total Cost
P	\$40,000.00	\$55,000.00	\$5,000.00	\$100,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator