

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

COLOMBIA

CAPACITY-BUILDING FOR ETHNIC GROUPS TO REDUCE DEFORESTATION AND IMPROVE FOREST MANAGEMENT

(CO-T1570)

TECHNICAL COOPERATION DOCUMENT

This document was prepared by the project team consisting of: Carlos Salazar Echavarría (CSF/RND), Project Team Leader; Catalina Villegas del Castillo, Olga Lucía Bautista Martínez, Lisa Sofía Restrepo (CSD/RND); Diana Bocarejo Suescún (SCL/GDI); María del Pilar Jiménez de Arechaga (LEG/SGO); and Soraya Marie Claire Senosier (VPS/ESG).

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TECHNICAL COOPERATION DOCUMENT

I. BASIC TECHNICAL COOPERATION DATA

▪ Country/Region:	Colombia
▪ TC name:	Capacity-Building for Ethnic Groups to Reduce Deforestation and Improve Forest Management
▪ TC number:	CO-T1570
▪ Project Team Leader/Members:	Carlos Alberto Salazar Echavarría (CSD/RND) Project Team Leader; Olga Lucía Bautista Martínez (CSD/RND); Diana Bocarejo Suescún (SCL/GDI); María del Pilar Jiménez de Arechaga (LEG/SGO); Lisa Sofía Restrepo (CSD/RND); Soraya Marie Claire Senosier (VPS/ESG); Catalina Villegas del Castillo (CSD/RND)
▪ Taxonomy:	Client support
▪ Operation that the TC will support:	
▪ Authorization date of TC abstract:	10 December 2020
▪ Beneficiary:	Republic of Colombia - Ministry of the Environment and Sustainable Development
▪ Executing agency:	Fondo para la Acción Ambiental y la Niñez – Fondo Acción
▪ Donors providing funding:	Sustainable Colombia Facility (COL)
▪ IDB funding requested:	US\$4,820,000
▪ Local counterpart, if applicable:	US\$285,607 (In kind)
▪ Disbursement period (including execution period):	36 months
▪ Required start date:	August 2021
▪ Types of consultants:	Individual consultants and consulting firms
▪ Prepared by:	CSD/RND
▪ Unit responsible for disbursement:	CAN/CCO-Country Office in Colombia
▪ TC included in Country Strategy (y/n):	Yes
▪ TC included in CPD (y/n):	Yes
▪ Alignment with Update to the Institutional Strategy 2010-2020:	Social inclusion and equality; Productivity and innovation; Institutional capacity and rule of law; Environmental sustainability; Gender equality; Diversity

II. TECHNICAL COOPERATION OBJECTIVES AND RATIONALE

- 2.1 The Ministry of Environment and Sustainable Development (Minambiente), in fulfillment of the objectives laid out in the 2018-2022 National Development Plan (NDP), seeks to implement processes in ethnic communities to strengthen territorial and environmental governance, reduce deforestation, and foster conservation in the framework of agreements reached during the preliminary consultation for the NDP. Around 53.4% of Colombia's natural forests are in territory held by ethnic groups, 46.1% on indigenous reserves and 7.3% on collective land held by Afro-Colombian communities (IDEAM, 2017). This shows how important these territories are to the country's forest management strategies.
- 2.2 The main problem is the increase in deforestation in these areas in recent years and the individual and collective vulnerability of the communities that live there. Because these ethnic groups depend heavily on the forests, deforestation is a threat to their survival. According to the Institute of Hydrology, Meteorology, and Environmental Studies (IDEAM), 2016 had among the highest deforestation indicators, affecting collectively held territories. Nationwide, around 10.3% of deforestation occurred on indigenous reserves (18,327.46 ha) and 16.2% in territories belonging to Afro-Colombian community councils (28,865 ha).¹
- 2.3 The process of putting together the Comprehensive Strategy for Deforestation Control and Forest Management (EICDGB)—led by Minambiente—revealed that deforestation in these areas is mainly caused by unplanned extractive activities, illicit crops, and soil-use change for extensive ranching, pasture, and agriculture.² It also revealed other factors related to forest loss such as the armed conflict and illegal economies, organizational weakness of ethnic groups, lack of their own planning tools, loss of traditional forest management knowledge, and limited active participation of women in governance, among other things. According to the National Administrative Department of Statistics (DANE), rural women make up 48% of the Colombian population; and of those, 21% self-identified as belonging to an ethnic group. Despite the various roles these women play in cultural, environmental, social, and economic processes, progress needs to be made on empowerment and active, decisive management to have scenarios for participation, dialogue, and consensus-building where their voices are heard and self-confidence and leadership skills are built, to manage community processes related to better forest management in communities where these are traditionally masculine roles.

¹ Minambiente, IDEAM. Estrategia Integral de Control a la Deforestación y Gestión de los Bosques. Bosques Territorios de Vida, 2018.

² García, E., Ome, A., Leguía D., Camacho, A., Yepes, A., Rodríguez, M. Perspectiva de los Pueblos Indígenas frente a la deforestación y degradación del territorio: un insumo para la construcción e implementación de Bosques Territorios de Vida - Estrategia Integral de Control a la Deforestación y Gestión de los Bosques. Colombia UN-REDD Programme. Bogotá, 2018 and García, E., Suárez, P., Ome, A., Leguía D., Camacho, A., Yepes, A., Rodríguez, M. Perspectiva del pueblo negro frente a la deforestación y degradación del territorio: un insumo para la construcción e implementación de Bosques Territorios de Vida - Estrategia Integral de Control a la Deforestación y Gestión de los Bosques. Colombia UN-REDD Programme. Bogotá, 2018.

- 2.4 In light of this problem, the ethnic groups undergoing the REDD+ preparation process (2015-2018) identified measures and actions (included in the EICDGB document)³ prioritizing those actions intended to strengthen the groups' territorial and environmental governance by improving their life and ethno-development plans, strengthening organizational capacities, supporting the role of women in forest conservation and the implementation of forest conservation and restoration actions, and more. These priorities are consistent with the agreements reached in the preliminary consultation for the 2018-2022 NDP.
- 2.5 Based on this and as part of the implementation of the EICDGB⁴ and the commitments in the NDP,⁵ the objective of this technical cooperation operation is to encourage processes in indigenous and Afro-Colombian territories to strengthen territorial and environmental governance, reduce deforestation, and foster forest conservation. This will be done through three components: (i) establishment of conditions for building capacities, coordination, and dialogue between ethnic group leaders and the national government around reducing deforestation and forest management in collectively held territory; (ii) strengthening self-governance systems and traditional knowledge for territorial governance and sustainable forest management; and (iii) implementing a program for restoration, deforestation control, and forest management in collectively held territories.
- 2.6 **Strategic alignment** This technical cooperation operation is consistent with the second Update to the Institutional Strategy (document AB-3190-2) and is aligned with the development challenges of: (i) *social inclusion and equity* because it recognizes and promotes the role of traditional knowledge of ethnic groups in reducing deforestation; and (ii) *productivity and innovation* because it incorporates traditional knowledge systems of ethnic groups into conservation and sustainable forest use through sustainable projects and initiatives. It is also aligned with the crosscutting areas of: (i) *institutions and rule of law*, by strengthening coordination and dialogue between the national government and ethnic authorities on forest use and conservation; (ii) *environmental sustainability*, by implementing strategies to reduce deforestation in collectively held territories; and (iii) *gender equality and diversity*, by strengthening the role of ethnic groups in environmental policy and encouraging women's participation in territorial governance and forest and biodiversity conservation. It also coordinates with the Operational Policy on Indigenous Peoples (Operational Policy OP-765) and the Diversity Action Plan (DAP 2019-2021) which promotes development with identity, respecting collective rights and traditional means of managing territory. The technical cooperation is also aligned with the Operational Policy on Gender Equality (Operational Policy OP-761) and with the objectives of the Gender Action Plan (2020-2021), which aims to promote gender equity in Bank operations. The technical cooperation operation is also consistent with the Country Strategy with Colombia 2020-2023 (document GN-2972), specifically with the strategic area of consolidating the effectiveness of public management, by strengthening the

³ Bosques Territorios de Vida – Estrategia Integral de Control a la Deforestación y Gestión de los Bosques, Minambiente, 2018. www.bosquesterritoriosdevida.com.

⁴ Línea 1 Bosques Territorios de Vida – Estrategia Integral de Control a la Deforestación y Gestión de los Bosques, 2018. www.bosquesterritoriosdevida.com.

⁵ 2018-2022 National Development Plan, Chapter XII. Pacto por la equidad de oportunidades para grupos étnicos: indígenas, negros, afrocolombianos, raizales, palenqueros y Rom.

cooperation of the communities with Minambiente. Lastly, this technical cooperation operation is part of the projects financed by the Sustainable Colombia Facility (COL) (document GN-2865) and was approved by the Steering Committee as one of the lines of investment in the 2019 annual work plan.⁶ The technical cooperation operation is consistent with the objectives to promote conservation and sustainable use of biodiversity, foster and support sustainable rural development, support the implementation of national policies that promote the reduction of deforestation, and support capacity-building in conflict-affected areas. In line with the COL Results Matrix, it supports the fulfillment of the following results, outputs, and indicators: 1211 (Support provided to community members for the recovery and preservation of ecosystems' resilience to climate change) and 1212 (Education and awareness raising activities conducted to promote climate change actions, conservation and sustainable use of lands). During its implementation, the technical cooperation operation will also aim to support and collaborate on projects previously identified by the ethnic groups in the process of creating Territorial Development Plans, especially in municipios identified as Areas of Special Environmental Interest, thereby contributing to the fulfillment of the "Peace with Legality" Policy.

III. DESCRIPTION OF ACTIVITIES/COMPONENTS AND BUDGET

- 3.1 For the development of the technical cooperation components, Minambiente and the executing agency will consider the following prioritization criteria for the implementation of the activities in Components 2 and 3: (i) the targets established in the 2020 document CONPES-4021;⁷ (ii) collective territories in areas of active deforestation or with high levels of environmental degradation; (iii) strategic areas for environmental conservation; and (iv) social and environmental variables such as the interest of local and regional ethnic organizations in promoting community conservation strategies, the continuity of some conservation processes that are already underway in ethnic territory, and the possibility of field work, depending on public order conditions. This prioritization will be done in collaboration with the leaders and organizations of indigenous groups and Afro-Colombian communities in the first three months of the operation, also creating spaces for dialogue, consensus, and co-creation of the actions to be implemented in each ethnic territory targeted for intervention.
- 3.2 **Component 1. Creating conditions for capacity-building, coordination, and dialogue between ethnic group leaders and the national government with regard to the reduction of deforestation and forest management in collective territories (US\$919,573).** The purpose of this component is to strengthen dialogue and coordination between ethnic group leaders and the national government in

⁶ On 20 May 2019, the members of the Steering Committee of the Sustainable Colombia Facility—the multidonor facility's highest decision-making body—approved the strategic lines, components, and budget allocation for the 2019 annual work plan, including the Ethnic Line, which dovetails with the national government's commitments set forth in the 2018-2022 National Development Plan in the context of prior consultations with the ethnic groups. On 21 May 2020, the members of the Advisory Technical Committee validated the breakdown of the purpose and scope of the line, together with the project through which it would be implemented.

⁷ National Planning Department, Política Nacional para el Control de la Deforestación y la Gestión Sostenible de los Bosques, 21 December 2020.

- the fight against deforestation. To achieve this objective, the technical cooperation operation will finance spaces for national and/or regional dialogue and participation, such as the Permanent Consensus-building Roundtable and the National and/or Regional Indigenous Environmental Commission so that ethnic groups, the entities of the National Environmental System, and the national government can determine what actions to take. This work will be carried out with representatives from diverse ethnic organizations in the country with representation from different regions, for which a working agenda will be set with Minambiente. The territories and activities will be determined under Components 2 and 3.
- 3.3 The operation will finance meetings of at least four coordinating entities in areas where the actions of Components 2 and 3 will be implemented, according to the agreed-upon agendas and technical documents that will serve as input for policy-making. These meetings are aimed at: (i) facilitating coordination between the national government, entities in the National Environmental Systems at the territorial level, and ethnic group territorial organizations for deforestation control and better forest management; and (ii) agreeing to, coordinating, and permanently monitoring the implementation of actions that will be taken in Components 2 and 3. These meetings will determine the agreements that reflect the consensus reached and partnerships for implementation of actions under Components 2 and 3 and future actions.
- 3.4 **Culturally relevant communication plan.** A Capacity-Building, Communications, and Knowledge Management Plan will be designed to create, produce, and share content and communications products to build capacities and foster the use of ethnic groups' communication skills as a strategy to reduce deforestation in collective territories.
- 3.5 **Component 2. Strengthening self-governance systems and traditional knowledge of indigenous and Afro-Colombian communities for territorial governance and sustainable forest management (US\$1,515,383).** Participatory socioenvironmental assessments will be conducted in the territories that are subject to intervention. These will analyze and systematize the cultural and environmental considerations of those territories. Those initial documents will be guides that articulate the social and environmental visions of each territory and define the challenges and road maps for the collaborative work of implementing the activities under Components 2 and 3.
- 3.6 The operation will finance at least six strategies to strengthen territorial governance and forest management. Four of these will be community environmental governance strategies, which will lay out the life and/or ethnodevelopment plans of the ethnic groups with territorial planning. Strategies to prevent socioenvironmental conflicts will also be implemented in at least two areas that encourage community environmental management.
- 3.7 The operation will finance at least two meetings of the National Inter-ethnic Committee on Traditional Knowledge for the implementation of eight projects for the promotion and recovery of traditional knowledge and practices associated with forest management and conservation. These projects should also incorporate the conservation knowledge and practices of women in ethnic territories.

- 3.8 The operation will finance two projects aimed at indigenous and Afro-Colombian women to strengthen the role of women in forest and biodiversity conservation, from proposals identified during the REDD+ preparation process in previous years.
- 3.9 The operation will finance at least five environmental management plans and/or projects related to the reduction of deforestation and forest management by Community Councils.
- 3.10 **Component 3. Implementing a program for restoration, deforestation control, and forest management in collectively held territories of indigenous and Afro-Colombian communities (US\$1,967,759).** The operation will also finance the participatory development and implementation of a program for restoration, deforestation control, and forest conservation and management in collectively held territories.
- 3.11 This component will also finance four pilot projects in areas agreed upon with the ethnic groups. The goal of these projects will be to restore at least 280 hectares, where at least five hectares from each project correspond to restoration strategies coordinated with cultural meanings and uses of the community, reflected in the management, monitoring, and community governance plans that coordinate with the social/environmental visions of the territories.
- 3.12 In the areas prioritized for the restoration program, the operation will finance the design and implementation of at least two payment for environmental services (PES) mechanisms, along with other complementary financial tools depending on their viability.
- 3.13 The formulation and design of five community forest management initiatives will be financed in territories belonging to ethnic groups.
- 3.14 **Other costs (overhead, monitoring, and auditing) (US\$702,892).** The operation will finance the executing agency's operating and administrative costs (7%), as well as the costs of audits and evaluations.
- 3.15 The total cost of the project is US\$5,105,607. The Sustainable Colombia Facility (COL) will finance US\$4,820,000, and the executing agency will provide in-kind counterpart funding equivalent to US\$285,607.

Indicative budget (US\$)

Activity/Component	IDB / COL	Local counterpart	Total financing
Component 1. Creating conditions for capacity-building, coordination, and dialogue between ethnic group leaders and the national government on the reduction of deforestation and forest management in collective territories	919,573	0	919,573
Component 2. Strengthening self-governance systems and traditional knowledge of indigenous and Afro-Colombian communities for territorial governance and sustainable forest management	1,515,383	0	1,515,383

Activity/Component	IDB / COL	Local counterpart	Total financing
Component 3. Implementing a program for restoration, deforestation control, and forest management in collectively held of indigenous and Afro-Colombian groups	1,967,759	0	1,967,759
Overhead, monitoring, and auditing	417,285	285,607	702,892
Total	4,820,000	285,607	5,105,607

- 3.16 In order for the actions of this technical cooperation operation to be sustainable, once the project intervention is complete, an exit strategy and a sustainability strategy will be designed for each of the outputs, projects, pilots, and plans of the three components. These will be implemented in coordination with the ethnic groups.

IV. EXECUTING AGENCY AND EXECUTION STRUCTURE

- 4.1 After a selection process conducted by Minambiente, Fondo para la Acción Ambiental y la Niñez (Fondo Acción) was chosen as the executing agency. Among the factors considered were the proposed methodology, the proposed counterpart team, and the percentage of associated administrative costs. Fondo Acción is a private, Colombian non-profit created in 2000. It has experience supporting organizations and ethnic populations, creating impact in investments for forest conservation, restoration of areas, sustainable rural impact, and climate change mitigation, adaptation, and financing. Among other things, Fondo Acción supports Minambiente in creating conditions that enable the implementation of the EICDGB and implements the COL/IDB project to support the REDD+ community portfolio in the Chocó Biogeographical Region.
- 4.2 The Bank's institutional capacity assessment concluded that Fondo Acción has the capacity to carry out activities related to the operation's financial management, procurement, and resource management.
- 4.3 The technical cooperation operation will be implemented using the following structure: (i) a Steering Committee made up of Minambiente, the IDB, the Technical Coordinating Unit of Fondo Colombia en Paz, and Fondo Acción; (ii) an interdisciplinary team composed of a project coordinator, an administrative and financial specialist, a procurement specialist, and a monitoring professional. The work will be coordinated with ethnic group leaders and organizations, environmental authorities, and—where required—other environmental sector entities, such as Parques Nacionales Naturales, research institutes, mayors' offices, and academia.
- 4.4 Because the executing agency is putting its technical and administrative capacity at the Bank's disposal to implement the project (in terms of its staff, physical space, administrative costs, and other internal processes) to achieve its objectives, up to 7% of the total value of the project budget will be accounted for in Overhead (executing agency's operating costs), which will be financed with resources from the Facility.

- 4.5 Goods will be procured and consultants to be financed with resources from the technical cooperation will be selected and hired in accordance with Bank policies (documents GN-2349-15 and GN-2350-15 and the Operational Guide for Procurements OP-639). A procurement plan will be agreed upon for the first 18 months of the project, which must be updated annually or when substantial changes arise. Any proposal to revise the procurement plan must be agreed to and approved by the Bank. Bank oversight of project procurement and hiring will be done ex post, as the executing agency has previous experience implementing IDB projects.
- 4.6 **Conditions precedent to the first disbursement.** As conditions precedent to the first disbursement, the executing agency will submit evidence: (i) that the project Operating Regulations have been approved and taken effect under the terms previously agreed upon with the Bank; (ii) that a general coordinator and administrative and financial specialist have been selected; and (iii) that there is a financial information system and internal control structure acceptable to the Bank.
- 4.7 The disbursement period will be 36 months from the signing date of the agreement between the Bank and the executing agency. The executing agency will open a bank account in Colombian pesos exclusively for the management of project resources and will request resources from the Bank based on cash flow for a maximum period of six months. Disbursements will be based on these projections and the account balance. The executing agency will present a justification of expenses and the project's financial statements using the exchange rate for converting the disbursed resources in U.S. dollars to Colombian pesos, i.e., the monetization rate. The equivalence of the local contribution payments will be calculated using the exchange rate on the date of payment.
- 4.8 The executing agency will present a justification of expenses and the project's financial statements using the exchange rate of the conversion of the disbursed resources in U.S. dollars to Colombian pesos, i.e., the monetization rate. The equivalence of the expenditures made as part of the local contribution will be calculated using the exchange rate on the date of payment.
- 4.9 During the implementation phase, the project's financial statements will be audited annually by an independent auditor acceptable to the Bank. The cost of the audit will be paid for with project resources. The deadline for delivering these reports will be 90 days after the close of each financial year of the entity, starting from the beginning of project implementation. The final report will be delivered within 90 days of the date of the last disbursement.
- 4.10 Semiannual monitoring reports will be presented on the progress of the results matrix, the annual work plan, and the procurement plan within 30 days of the end of each six-month period. A final report will be delivered within 30 days of the final disbursement date. The executing agency will be responsible for project monitoring and evaluation, which will be financed with Bank resources according to Bank policies and procedures. A final evaluation will be conducted during the last three months of project implementation and must be presented within 30 days of the last disbursement.

- 4.11 Agreements will be made with indigenous groups and community councils. These organizations will be responsible for implementing these activities as national legislation grants them collective ownership of property across the project's area of influence and their endorsement is needed to implement any initiative. The objective is also to build local capacity in the territories to ensure project sustainability.

V. MAJOR RISKS

- 5.1 The following risks have been identified: (i) problems implementing the projects due to lack of representation of indigenous and Afro-Colombian communities. To mitigate this risk, Minambiente will launch dialogues with ethnic organizations to facilitate agreements for beginning the technical cooperation operation, establishing within the project timeframe a three-month period for the initial phase of the project. The appropriate entity should be consulted on representation, and projects should be assembled in a participatory manner, including dialogues, consensus-building, and co-creation in each area where technical cooperation actions are implemented; and (ii) delays in the timeline caused by conditions associated with the social, economic, and ecological emergency arising from the COVID-19 pandemic and measures adopted by the national and local governments and ethnic community leaders. Once the first project steering committee is assembled, a work schedule should be developed with meetings that can be held virtually, minimizing travel by the executing agency team. In cases where visits to the territories go ahead, biosafety measures consistent with the IDB Invest Guide for the Agricultural Sector on COVID-19: Risks and Response Framework will be adopted and implemented.⁸

VI. EXCEPTIONS TO BANK POLICY

- 6.1 There are no exceptions to Bank policy.

VII. ENVIRONMENTAL SAFEGUARDS

- 7.1 This has been classified as a Category "C" operation according to the Environment and Safeguards Compliance Policy (Operational Policy OP-703) (see [Safeguard Screening Form](#) and [Safeguard Policy Filter](#)). This project has been classified as having low natural disaster risk. The socioenvironmental impacts of its implementation will be minimal. The technical cooperation activities are expected to have positive impacts on the indigenous and Afro-descendant communities where they are implemented. A robust and culturally relevant communication plan will be created with the involvement of the beneficiary communities.

⁸ This Guidance is pertinent for COL projects, as it sets forth guidelines and identifies good practices that executing agencies could incorporate in project management, to mitigate and respond to the health, safety, and wellbeing challenges of agricultural workers in the context of the pandemic. IDB Invest Guidance for the Agricultural Sector on COVID-19: Risks and response framework, 2020, available at: <https://www.idbinvest.org/en/publications/guidance-agriculture-sector-covid-19-risks-and-response-framework>.

Required annexes:

- Annex I: Results Matrix
- Annex II: Procurement Plan

Required links:

- [Client request⁹](#)
- [Terms of reference](#)

⁹ This financing was requested by the Ministry of the Environment and Sustainable Development, in its capacity as member of the Facility's Steering Committee, as indicated in footnote 6. The request is supported by the Presidential Agency for International Cooperation (APC), which is also on the Steering Committee and manages, guides, and coordinates international cooperation in the country, including nonreimbursable financing. This link is to Minutes 15, approving this project (Line 3 of Ethnic Investment), with both of these national government entities voting in favor.



Results Matrix

Outcomes

1 Strengthening of ethnic groups in forest management and in reducing deforestation										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP
1.1 Environmental and territorial governance of ethnic groups improved		Capacity Building Plan Implemented (#)	0.00	2020	Progress report	P	0.00	0.00	0.00	1.00
						P(a)	0.00	0.00	0.00	1.00
						A				
1.2 Forest control and deforestation management increased		Sustainable Projects Implemented (#)	0.00	2020	Progress report	P	0.00	5.00	6.00	13.00
						P(a)	0.00	5.00	6.00	13.00
						A				

CRIF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategies for dialogue and coordination between the National Government and ethnic authorities in reducing deforestation and forest management implemented						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP		2021	2022	2023	2024	EOP				
1.1 Governance models designed/implemented	The indicator measures the implementation of an action plan agreed betw een the National Government and Ethnic Authorities to advance a policy agenda and	Models (#)	0	2020	Document with participatory strategy	P	1	0	0	0	1	P	347567	0	0	0	347567	Biodiversity and Ecosystem Conservation	COL	
						P(a)	1	0	0	0	0	P(a)	347567	0	0	0	0			
						A						A								
1.2 Participatory mechanisms for public investment decisions and/or service production or delivery implemented	The indicator measures the number of tools agreed betw een the National Government and Ethnic Authorities for territorial and environmental	Participatory Mechanisms (#)	0	2020	MDU and/or documents with agreements betw een the National Government and Ethnic Authorities	P	2	2	0	0	4	P	113477	226954	144884	37691	522806	Biodiversity and Ecosystem Conservation	COL	
						P(a)	2	2	0	0	2	P(a)	113477	226954	144884	37691	409329			
						A						A								
1.3 Communications plan designed		Plan (#)	0	2020	Document with strategies and guidelines	P	0	1	0	0	1	P	9523	19045	19045	1587	49200	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	1	0	0	1	P(a)	9523	19045	19045	1587	36677			
						A						A								
2 Ethnic knowledge in forest management strengthened						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP		2021	2022	2023	2024	EOP				
2.1 Diagnostics and assessments completed	The indicator measures the advances in social and environmental assessments of the communities and territories beneficiaries of the TC	Diagnostics (#)	0	2020	Document with diagnosis and assessment	P	1	3	0	0	4	P	19508	39401	40192	4255	103356	Biodiversity and Ecosystem Conservation	COL	
						P(a)	1	3	0	0	3	P(a)	19508	39401	40192	4255	83848			
						A						A								
2.2 Strategies implemented	The indicator allows to measure the implementation of strategies designed to strengthen the environmental and territorial governance of	Strategies (#)	0	2020	Progress reports	P	0	2	3	1	6	P	118421	236842	236842	39474	631579	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	2	3	1	6	P(a)	118421	236842	236842	39474	513158			
						A						A								
2.3 Pilot interventions implemented	The indicator measures the representation of projects specifically by women in ethnic groups, that contribute to forest conservation	Pilots (#)	0	2020	Pilot reports	P	0	1	1	0	2	P	16071	64286	69643	0	150000	Gender and Diversity	COL	
						P(a)	0	1	1	0	2	P(a)	16071	64286	69643	0	133029			
						A						A								
2.4 Pilot interventions implemented	The indicator allows to measure the recovery of traditional practices of ethnic groups in forest management by implementing environmental	Pilots (#)	0	2020	Pilot reports, interviews with beneficiaries	P	0	3	4	1	8	P	0	127631	76664	25548	229843	Gender and Diversity	COL	
						P(a)	0	3	4	1	8	P(a)	0	127631	76664	25548	229843			
						A						A								
2.5 Environmental plans implemented		Plan (#)	0	2020	Document with strategies and guidelines	P	0	2	2	1	5	P	0	232609	155073	12923	400605	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	2	2	1	5	P(a)	0	232609	155073	12923	400605			
						A						A								
3 Environmental program to reduce degradation and deforestation in ethnic territories implemented						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP		2021	2022	2023	2024	EOP				
3.1 Hectares of forest recovered		(Hectares)	0	2020	Monitoring and verification report by the Executing Agency, which includes satellite images and shapes	P	0	84	128	68	280	P	103650	673722	673722	155474	1606568	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	84	128	68	280	P(a)	103650	673722	673722	155474	1502918			
						A						A								
3.2 Strategies implemented	The indicator measures the implementation of economic incentives as payment for environmental services (PES), and other complementary financial	Strategies (#)	0	2020	Document with the strategy or financial instrument. Certification by the Ministry of Environment, the Executing Agency or local authorities w ill depend on the incentive.	P	0	1	1	0	2	P	47500	42500	0	0	90000	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	1	1	0	2	P(a)	47500	42500	0	0	42500			
						A						A								
3.3 Pilot interventions designed	The indicator measures the design of community forestry projects by ethnic groups	Pilots (#)	0	2020	Progress reports	P	0	2	2	1	5	P	22601	248590	0	0	271191	Gender and Diversity	COL	
						P(a)	0	2	2	1	5	P(a)	22601	248590	0	0	248590			
						A						A								

Other Cost
Auditing
Project assessment
Project Overhead

Total Cost

CRIF Indicator

Standard Output Indicator

	2021	2022	2023	2024	Cost
P	\$0.00	\$16,111.00	\$23,522.00	\$38,812.00	\$78,445.00
P(a)	\$0.00	\$16,111.00	\$23,522.00	\$38,812.00	\$78,445.00
A					
P	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
A					
P	\$58,457.00	\$93,055.00	\$97,871.00	\$49,657.00	\$298,940.00
P(a)	\$58,457.00	\$93,055.00	\$97,871.00	\$49,657.00	\$240,383.00
A					

	2021	2022	2023	2024	Total Cost
P	\$856,775.00	\$2,020,746.00	\$1,537,058.00	\$405,421.00	\$4,820,000.00
P(a)	\$856,775.00	\$2,020,746.00	\$1,537,058.00	\$405,421.00	\$3,963,225.00
A					

Nonreimbursable Technical Cooperation Procurement Plan										
Country: Colombia				Executing agency: Fondo Acción				Public or private sector: Private		
Project number: CO-T1570				Project name: Capacity-Building for Ethnic Groups to Reduce Deforestation and Improve Forest Management						
Plan period: July 2021 - July 2024										
Threshold for ex post procurement review:			Goods and services (in US\$):		\$ 1,194,445		Consulting (in US\$):		\$ 3,625,555	
Item No.	AWP Ref.	Procurement description (1)	Estimated contract cost (US\$)	Procurement method (2)	Procurement review (3)	Financing source and percentage		Estimated procurement notice or contract start date	PTL technical review (4)	Comments
						IDB/MIF %	Local/Other %			
Component 1. Creating conditions for capacity-building, coordination, and dialogue between ethnic group leaders and the national government with regard to the reduction of deforestation and forest management in collective territories										
Consulting services										
1	1.1 1.3	Consulting to identify and systematize technical inputs to build environmental programs and policies with an ethnic approach	\$ 209,704.00	SSS	Ex post	100%		1/Jul/21	Yes	Contracts will be made with the five indigenous organizations from the Permanent Consensus-Building Roundtable (the Roundtable) to create inputs for: (1) the development of an indigenous environmental policy with a special focus on conservation, the reduction of deforestation, and forest management in indigenous reserves; (2) the indigenous restoration program; and (3) the community forest management program. Once priorities have been set and values estimated for each organization, this procurement will be opened based on the number of contracts. The five organizations in the Roundtable are: Gobierno Mayor, Organización Nacional Indígena de Colombia-ONIC, Organización de Pueblos Indígenas de la Amazonía Colombiana-OPIAC, Autoridades Indígenas de Colombia por la Pacha Mama-AICO, and Confederación Indígena Tayrona-CIT. Because the contract is with communities that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
2	1.3	Consulting to structure the national indigenous environmental policy	\$ 32,863.00	NICQ	Ex post	100%		1/Jul/21	Yes	12 months of consulting to structure the policy and consolidate discussions with and recommendations from indigenous organizations. The outputs are: - Consolidation of inputs produced by indigenous organizations in the agreements. - Coordination with indigenous organizations of spaces to discuss the policy. - Support for monitoring of the outputs included in the agreements with indigenous organizations regarding the national indigenous environmental policy. - Delivery of a national indigenous environmental policy that the five indigenous organizations agree to. - Compliance with the established standards of Minambiente's quality certification system for public policies.
3	1.4	Provision of services for the design and production of informational, communications, and knowledge management materials for the implementation of the capacity-building program	\$ 24,600.00	PC	Ex post	100%		1/Jul/21	Yes	An action plan for the areas prioritized in Components 2 and 3 will be implemented based on the capacity-building program designed during the REDD+ preparation process and line 1 of the EICDGB. This item corresponds to the hiring of a communicator or designer to develop informational, communication, and knowledge management content for the actions planned in the technical cooperation.
4	1.5 Cross-cutting	Consulting: a technical liaison for Minambiente to provide support for project implementation, particularly for Component 1	\$ 37,500.00	NICQ	Ex post	100%		1/Jul/21	Yes	Hiring of support for implementation, especially of Component 1. The expected salary is Co\$5 million for 24 months.
5	1.5 Cross-cutting	Consulting: a strategic leader for Minambiente for technical and strategic coordination of project implementation	\$ 67,500.00	NICQ	Ex post	100%		1/Jul/21	Yes	Hiring for the technical and strategic coordination of implementation. The fee will be Co\$9 million per month for 24 months. The person hired will be under the direct supervision of Minambiente's Department of Participation and Office of Forests, Biodiversity, and Ecosystem Services in coordination with Fondo Acción.
Consulting services total			\$ 372,167.00							
Nonconsulting services										
6	1.1	Logistics: National Indigenous Environmental Commission	\$ 91,228.00	PC	Ex post	100%		1/Jul/21	Yes	Two annual sessions of the National Indigenous Environmental Commission will be held in the framework of the Roundtable to disseminate information and receive general feedback on the technical cooperation operation's implementation progress and the specific outputs of Components 2 and 3 regarding: indigenous environmental policy, the restoration program for indigenous communities, the community forest management program, and the implementation of projects associated with strengthening systems of self-governance and traditional knowledge. The logistics entail the purchase of tickets, travel costs for indigenous delegates to the roundtable, lodging, meeting space, and more.
7	1.1	Logistics for national forum for the national Afro-Colombian population	\$ 42,105.00	PC	Ex post	100%		1/Jul/21	Yes	Two high-level, annual consultative session will be held for two years with Afro-Colombian communities in the framework of the Commission on territoriality, agricultural activity, housing, the environment, and mining to disseminate information and receive general feedback on the progress of implementing investment line 3 regarding actions with Afro-descendant communities and outputs associated with Components 2 and 3. The logistics entail the purchase of tickets, travel costs for indigenous delegates to the roundtable, lodging, meeting space, and more.
8	1.2	Logistics for participatory territorial events for the indigenous population	\$ 212,280.40	PC	Ex post	100%		1/Jul/21	Yes	Two annual meetings will be held for three years at participatory events identified in each prioritized area for the implementation of Component 3. The purpose of these events is coordination among Minambiente, the executing agency, and local organizations that will implement Components 2 and 3. The logistics entail the purchase of tickets, travel costs for indigenous delegates to the roundtable, lodging, meeting space, and more.
9	1.2	Logistics for participatory events for Afro-descendants	\$ 177,192.60	PC	Ex post	100%		1/Jul/21	Yes	Three annual sessions of the Environmental and Rights Roundtable of Afro-descendants in the Pacific, in the framework of the national REDD+ preparation process and the implementation of the Comprehensive Strategy for Deforestation Control and Forest Management. The purpose of this event is the coordination of Minambiente, the executing agency, and local Afro-Colombian organizations that will implement Components 2 and 3. The logistics entail the purchase of tickets, travel costs for indigenous delegates to the roundtable, lodging, meeting space, and more.
Nonconsulting services total			\$ 522,806.00							
Goods										
10	1.4	Printing of informational, communications, and knowledge management materials	\$ 24,600.00	PC	Ex post	100%		1/Jul/21	Yes	An action plan for areas prioritized in Components 2 and 3 will be implemented based on the capacity-building program designed during the REDD+ preparation process and line 1 of the EICDGB. This item includes the printing of informational, communication, and knowledge management materials for the actions anticipated in the line.
Goods total			\$ 24,600.00							
Component 1 Total			\$ 919,573.00							

Component 2. Strengthening self-governance systems and traditional knowledge of indigenous and Afro-Colombian communities for territorial governance and sustainable forest management											
Consulting services											
11	2.1	Consulting with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 for the implementation of environmental planning and regulation instruments (#1)	\$	105,263.17	SSS	Ex post	100%		1/Jul/21	Yes	The contract will be made with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 and in at least two more areas prioritized by the national consensus-building entities. Once more is known about the prioritization and activities to be done in each area, the value of this procurement will be adjusted. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
12	2.1	Consulting with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 for the implementation of environmental planning and regulation instruments (#2)	\$	105,263.17	SSS	Ex post	100%		1/Jul/21	Yes	The contract will be made with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 and in at least two more areas prioritized by the national consensus-building entities. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
13	2.1	Consulting with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 for the implementation of environmental planning and regulation instruments (#3)	\$	105,263.17	SSS	Ex post	100%		1/Jul/21	Yes	The contract will be made with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 and in at least two more areas prioritized by the national consensus-building entities. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
14	2.1	Consulting with community councils, reserves or ethnic organizations from the areas selected in Component 3 for the implementation of environmental planning and regulation instruments (#4)	\$	105,263.17	SSS	Ex post	100%		1/Jul/21	Yes	The contract will be made with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 and in at least two more areas prioritized by the national consensus-building entities. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
15	2.1	Consulting with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 for the implementation of environmental planning and regulation instruments (#5)	\$	105,263.17	SSS	Ex post	100%		1/Jul/21	Yes	The contract will be made with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 and in at least two more areas prioritized by the national consensus-building entities. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
16	2.1	Consulting with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 for the implementation of environmental planning and regulation instruments (#6)	\$	105,263.17	SSS	Ex post	100%		1/Jul/21	Yes	The contract will be made with ethnic group community councils, reserves, or organizations from the areas selected in Component 3 and in at least two more areas prioritized by the national consensus-building entities. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
17	2.3	Consulting with organizations and/or organizational platforms for indigenous and Afro-descendant women for the implementation of projects aimed at strengthening their role in conservation and forest management.	\$	150,000.00	SSS	Ex post	100%		1/Jul/21	Yes	Contracts must be made with two organizations and/or organizational platforms for indigenous and Afro-descendant women for the implementation of projects to strengthen women and their role in conservation and forest management. These projects will be identified in the first three months of implementation. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
18	2.4	Consulting with an Afro-Colombian organization or community council, identified during the REDD+ preparation process for Afro-Colombian communities, to implement an environmental management plan in the Pacific region (#1)	\$	80,121.00	SSS	Ex post	100%		1/Jul/21	Yes	An Afro-Colombian organization or community council, identified during the REDD+ preparation process, must be hired to implement a management plan in the Pacific region. These management plans were agreed to by Minambiente and Afro-Colombian organizations in the framework of Cumbre Agraria, which is why the organization is pre-identified. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
19	2.4	Consulting with an Afro-Colombian organization or community council, identified during the REDD+ preparation process for Afro-Colombian communities, to implement an environmental management plan in the Pacific region (#2)	\$	80,121.00	SSS	Ex post	100%		1/Jul/21	Yes	An Afro-Colombian organization or community council, identified during the REDD+ preparation process, must be hired to implement a management plan in the Pacific region. These management plans were agreed to by Minambiente and Afro-Colombian organizations in the framework of Cumbre Agraria. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
20	2.4	Consulting with an Afro-Colombian organization or community council, identified during the REDD+ preparation process for Afro-Colombian communities, to implement an environmental management plan in the Pacific region (#3)	\$	80,121.00	SSS	Ex post	100%		1/Jul/21	Yes	An Afro-Colombian organization or community council, identified during the REDD+ preparation process, must be hired to implement a management plan in the Pacific region. These management plans were agreed to by Minambiente and Afro-Colombian organizations in the framework of Cumbre Agraria. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
21	2.4	Consulting with an Afro-Colombian organization or community council, identified during the REDD+ preparation process for Afro-Colombian communities, to implement an environmental management plan in the Pacific region (#4)	\$	80,121.00	SSS	Ex post	100%		1/Jul/21	Yes	An Afro-Colombian organization or community council, identified during the REDD+ preparation process, must be hired to implement a management plan in the Pacific region. These management plans were agreed to by Minambiente and Afro-Colombian organizations in the framework of Cumbre Agraria. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
22	2.4	Consulting with an Afro-Colombian organization or community council, identified during the REDD+ preparation process for Afro-Colombian communities, to implement an environmental management plan in the Pacific region (#5)	\$	80,121.00	SSS	Ex post	100%		1/Aug/21	Yes	An Afro-Colombian organization or community council, identified during the REDD+ preparation process, must be hired to implement a management plan in the Pacific region. These management plans were agreed to by Minambiente and Afro-Colombian organizations in the framework of Cumbre Agraria. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
Consulting services total			\$	1,182,184.00							

Nonconsulting services									
23	2.2	Workshops with traditional knowledge working group	\$ 103,356.00	PC	Ex post	100%	1/Jul/21	Yes	At least two workshops will be held with the traditional knowledge working group led by Minambiente for the purpose of prioritizing projects on traditional knowledge related to conservation and forest management that will be financed in Component 2. The logistics entail the purchase of tickets, travel costs for indigenous delegates to the roundtable, lodging, meeting space, and more.
24	2.2	Projects to recover and strengthen traditional knowledge	\$ 229,843.00	SSS	Ex post	100%	1/Jul/21	Yes	Contracts or agreements must be made with ethnic groups to implement projects to protect traditional knowledge in areas in Component 3 and at least two more projects in areas prioritized by the traditional knowledge working group and national ethnic group consensus-building entities. These projects will be identified in the first three months of implementation. These projects should be done in areas selected for Component 3 as a supplement, and in other areas, whether selected by the Inter-Ethnic Committee on Traditional Knowledge or another consensus-building body of Minambiente and ethnic groups. Each project will have an activity plan and results matrix. Each organization, reserve, and community council will need to use the resources to hire a team (staff from the area), run an information dissemination and training workshop, and purchase inputs for the recovery and strengthening of traditional knowledge. It could eventually include the production of documents or audiovisual materials. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
Nonconsulting services total			\$ 333,199.00						
Component 2 Total			\$ 1,515,383.00						
Component 3: Implementing a program for restoration, deforestation control, and forest management in collectively held territories of indigenous and Afro-Colombian communities									
Consulting services									
25	3.1	Consulting for the design of the restoration, conservation, and forest management program for indigenous peoples	\$ 75,000.00	CQS	Ex post	100%	1/Jul/21	Yes	Hiring of a consultant for six months to design the restoration program for indigenous peoples. Deliverables include: (a) a map showing the state of degradation in indigenous and Afro-descendant community areas at the national level; (b) prioritization scenarios and criteria at the local level; (c) basic guidelines for restoration in indigenous territories; (d) basic structure of the restoration programs built with the communities on the national and local level that have the objectives, targets, and development and implementation mechanisms; and (e) reports of meetings with communities to determine and agree upon the basic structure of the restoration programs. The consultants will be under the supervision of and in permanent collaboration with the Office of Forests, Biodiversity, and Ecosystem Services and the indigenous organizations of the Permanent Consensus-Building Roundtable.
26	3.2	Restoration, conservation, and forest management pilot #1	\$ 401,642.00	SSS	Ex post	100%	1/Aug/21	Yes	A contract will be signed with ethnic organizations prioritized by Minambiente at the territorial level and/or in partnerships with assisting technical organizations to implement a pilot restoration program in the framework of the national restoration program in priority areas. These projects aim to combine indigenous-led restoration plans with PES mechanisms and/or other complementary financial instruments depending on viability. See proposed ToR. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
27	3.2	Restoration, conservation, and forest management pilot #2	\$ 401,642.00	SSS	Ex post	100%	1/Aug/21	Yes	A contract will be signed with ethnic organizations prioritized by Minambiente at the territorial level and/or in partnerships with assisting technical organizations to implement a pilot restoration program in the framework of the national restoration program in priority areas. These projects aim to combine indigenous-led restoration plans with PES mechanisms and/or other complementary financial instruments depending on viability. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
28	3.2	Restoration, conservation, and forest management pilot #3	\$ 401,642.00	SSS	Ex post	100%	1/Aug/21	Yes	A contract will be signed with ethnic organizations prioritized by Minambiente at the territorial level and/or in partnerships with assisting technical organizations to implement a pilot restoration program in the framework of the national restoration program in priority areas. These projects aim to combine indigenous-led restoration plans with PES mechanisms and/or other complementary financial instruments depending on viability. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
29	3.2	Restoration, conservation, and forest management pilot #4	\$ 401,642.00	SSS	Ex post	100%	1/Aug/21	Yes	A contract will be signed with ethnic organizations prioritized by Minambiente at the territorial level and/or in partnerships with assisting technical organizations to implement a pilot restoration program in the framework of the national restoration program in priority areas. These projects aim to combine indigenous-led restoration plans with PES mechanisms and/or other complementary financial instruments depending on viability. As the consulting will be led by ethnic groups that have specific knowledge of the territory and forest management, consultants will be hired through single-source selection, ensuring that the consulting objectives and outputs are achieved, in compliance with paragraph 3.11(d) of document GN-2350-15.
30	3.3	Consulting for the design and formulation of five community forest management initiatives led by Minambiente	\$ 271,191.00	NICQ	Ex post	100%	1/Sep/21	Yes	Hiring of a consultant to design and formulate five community forest management initiatives in the framework of Minambiente's community forest management program. These initiatives will be formulated in collaboration with community organizations in prioritized areas. The consulting is expected to last between 12 and 18 months. Areas will be prioritized in the first six months of the technical cooperation. See proposed ToR.
Consulting services total			\$ 1,952,759						
Nonconsulting services									
31	3.1	Logistics for meetings, materials procurement, and preliminary trips for the prioritization of areas and coordination with ethnic organizations	\$ 15,000.00	PC	Ex post	100%	1/Jul/21	Yes	For the design of the restoration program, coordination meetings will be held with ethnic groups to prioritize areas at the zone level for the implementation of pilot programs in the first six months of implementation of Component 3. The logistics entail the purchase of tickets, travel expenses for indigenous delegates to the roundtable, lodging, and meeting place.
Nonconsulting services total			\$ 15,000.00						
Component 3 Total			\$ 1,967,759.00						
Project management - Administration, monitoring, and evaluation									
Consulting services									
32	4.2	Final evaluation	\$ 40,000.00	NICQ	Ex post	100%	16/Jul/22	Yes	A consultant will be selected for the final program evaluation in accordance with the agreement.
33	4.3	Annual and final external auditing	\$ 78,445.00	SSS	Ex post	100%	1/Nov/21	Yes	Services will be rendered by the auditing firm that provides statutory auditing to Fondo Acción, which is on the list of auditing firms authorized by the Bank. Because these services are a natural continuation of services previously rendered by the firm, hiring will be done through single-source selection, in compliance with paragraph 3.11(a) of document GN-2350-15.
Consulting services total			\$ 118,445.00						
Nonconsulting services									
34	4.1	Executing agency operating costs	\$ 298,840.00	Various	Ex post	100%	1/Jul/21	Yes	Up to 7% of the total value of IDB support for staff, purchase of equipment, physical space, administrative costs, and other processes of the project's executing agency. This will be reported every six months.
Total operating costs			\$ 298,840.00						
Total other costs			\$ 417,285.00						
Total			\$ 4,820,000.00	Prepared by: Heidy Angarita Suárez		Date: 5 May 2021			