PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Mexico | **Executing agency: IDB** | **UBR: CCS/CME**

Project number: ME-T1336 | **Title of Project: Technical Cooperation Package for the CTF-SHF-IDB ECOCASA Program**

Period covered by the plan: 36 months (32 execution period) | **Total Project Amount US($): 400,000**

Component	Procurement Type	Service type	Description (4)	Estimated contract cost (US$)	Selection Method (2)	Type of contract	Source of financing and percentage				Estimated date of the procurement notice	Estimated contract start date	Comments
							IDB/MIF		Other External Donor				
							Amount	%	Amount	%			
Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Monitor the results of the Program in terms of energy consumption and greenhouse gas emissions on a representative sample of 1,200 homes, covering the different bioclimatic areas.	30,000	SC <= $100K	Lump Sum	30,000	100			1-Nov-17	1-Dec-17	
Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Analyze the results of the monitoring and evaluation activities of the Ecocasa Program carried out with the previous TC, as a basis for future monitoring programs.	25,000	SC <= $100K	Lump Sum	25,000	100			1-Nov-17	1-Dec-17	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Analyze and diagnose the legal, technological, social and financial feasibility aspects of zero emissions housing units in Mexico.	50,000	SC <= $100K	Lump Sum	50,000	100			15-Feb-18	15-Mar-18	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Determine and disseminate the success factors of the Ecocasa Program, opportunities for improvement, as well as potential ways to replicate the positive results.	62,000	SC <= $100K	Lump Sum	62,000	100			1-Nov-17	1-Dec-17	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Characterize the current state of the general conditions in Mexico, for the implementation of renewable energies and actions for the retrofitting on existing housing	152,000	SC > $100K and <= $250K	Lump Sum	152,000	100			15-Feb-18	15-Mar-18	
Component 3	A. Consulting services:	Individual Consultant (AM-650)	Support IDB with activities related to the coordination between IDB and SHF, as well as with the technical review of the products and actions, as well as the communication between relevant stakeholders.	81,000	SSS	Lump Sum	81,000	100			1-Sep-17	1-Nov-17	
Prepared by: Gmelina Ramirez			**Total**	**400,000**			**400,000**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process tp be done in accordance with AM-650.

(2) **Consulting firms:** Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) **Goods: Per GN-2765-1, par. A.2.2.c:** "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."