

## Result Matrix

### Outcomes

Outcome:	1 Improved capacity to Monitor and evaluate sustainable housing programs
Outcome:	2 Improved knowledge and capacity to build and generate policies for sustainable housing
Outcome:	3 Ecocasa Program part 2 implemented in Mexico

RF - Contribution

### Outputs: Annual Physical and Financial Progress

1 Design and Implementation of the M&E Tool						Physical Progress					Financial Progress						
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP	Theme	Flags		
1.1 Diagnostics and assessments completed	Other(CTF) Diagnostic completed on the results obtained on the Ecocasa Program's "Baseline Survey and temperature and humidity monitoring"	Diagnostics (#)	0	2017	Simplified evaluation completed	P	0	0	1	1	P	8000	17000	5000	30000	Sustainable Energy and Climate Change	
						P(a)	0	0	0	0	P(a)	8000	17000	5000	22000		
						A					A						
1.2 Monitoring and Evaluation Plan developed	Other(CTF) Analysis of the evaluation results	Plans (#)	0	2017	Report on the results of the evaluation	P	0	1		1	P	4000	21000		25000	Sustainable Energy and Climate Change	
						P(a)	0	0		0	P(a)	4000	21000		21000		
						A	0			0	A						
2 Knowledge Management and Training						Physical Progress					Financial Progress						
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP	Theme	Flags		
2.1 Feasibility study completed	Other(CTF) Study to provide the state of the art of zero emissions buildings in Mexico	Studies (#)	0	2017	Study on Zero emission in Mexico	P	0	0	1	1	P	10000	35000	5000	50000	Sustainable Energy and Climate Change	
						P(a)	0	0	0	0	P(a)	10000	35000	5000	40000		
						A	0			0	A						
2.2 Policy briefs completed	Other(CTF) Study of lessons learned and institutional and regulatory impacts of sustainable housing programs in Mexico.	Briefs (#)	0	2017	Study of lessons learned and regulatory impacts	P	0	1	0	1	P	12800	39200	0	52000	Sustainable Energy and Climate Change	
						P(a)	0	0	0	0	P(a)	12800	39200	0	39200		
						A	0			0	A						
2.3 Workshops organized	Other(CTF) Events and training courses by international experts to SHF and housing developers	Workshops (#)	0	2017	Events and training courses	P	0	0	2	2	P	0	12000		12000	Institutional Development	
						P(a)	0	0	0	0	P(a)	0	12000		12000		
						A					A						
2.4 Feasibility study completed	Other(CTF) Study on innovative GHG mitigation and adaptation opportunities and technology deployment schemes possibly including renewable energy	Studies (#)	0	2017	Study on GHG mitigation and adaptation opportunities	P	0	0	1	1	P	30000	90000	30000	150000	Sustainable Energy and Climate Change	
						P(a)	0	0	0	0	P(a)	30000	90000	30000	120000		
						A	0			0	A						
3 Program management						Physical Progress					Financial Progress						
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP	Theme	Flags		
3.1 Supervision reports completed	Other(CTF) Supervision and coordination between IDB, SHF and other relevant stakeholders	Reports (#)	0	2017	Supervision Reports	P	1	4	4	9	P	10200	44200	26600	81000	Sustainable Energy and Climate Change	
						P(a)	0	0	0	0	P(a)	10200	44200	26600	70800		
						A					A						

Other Cost

Total Cost


CRF Indicator


Standard Output Indicator

	2017	2018	2019	Total Cost
P	\$75,000.00	\$258,400.00	\$66,600.00	\$400,000.00
P(a)	\$75,000.00	\$258,400.00	\$66,600.00	\$325,000.00
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