



MULTILATERAL INVESTMENT FUND (MIF)



PROJECT PERFORMANCE MONITORING REPORT (MPPMR)

I. BASIC DATA (Amounts in US\$ millions)					
Country: Guatemala	Project Title: Desarrollo Institucional y de Políticas en Apoyo de la Micro, Pequeña y Mediana Empresa en Guatemala. AT Number: ATN/MT-6500-GU ATN/ATC Number (s)	Date of Donor Approval: 12 may 99 Date of Contract Signature: 3 set 99 Date of Contract Validity: 3 set 99 Date of Eligibility for Disbursement: 16 may 00 Original Date of Final Disbursement: 3 set 01 Current Date of Final Disbursement: 3 set 01			
Executing Agency (EA): Ministerio de Economía Window: III.a Has the project been reformulated: [] Yes [X] No (If yes see Section V)	CO Specialist: ETARUD Headquarters Staff Member Assigned: M LLERAS Date of Latest Report Update: 13 junio 00 Date of Latest Report Review by Representative: 15 junio 2000	Months in Execution from approval: 13 from signature: 9 Cumulative Extension of Original Disbursement Date (months): 0 % Deviation from original Disbursement period: 0%	Original TC Amount: US\$ 900,000 Current Amount: US\$ 900,000 Disbursements: US\$ 90,000 % Disbursed: 10% Counterpart: Total : US\$ 400,000 Actual: US\$ 0		
TC Modality: [X] NR [] R [] CR					
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Identificación Necesidades 2. Diseño de Políticas 3. Formulación de Políticas	1. Número de servicios y programas . Déficit/Superávit Oferta 2. Normas y Reglamentos Emitidos 3. Presentadas a los entes de aprobación.	X X X			
<u>Assumptions Related to the Implementation of each Component</u> 1. Actuales participantes en el mercado entregan información relevante. 2. Se contratan expertos en el tema. 3. Entes aprueban nueva reglamentación y normas.		Probability			
		High		Low	
		X X X			
Summary Component Assumptions Classification (check one)		X			
<u>Implementation Progress Summary Classification (IP):</u> (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period) [] Highly Satisfactory (HS) [X] Satisfactory (S) [] Unsatisfactory (U) [] Very Unsatisfactory (VU)					
III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)					
<u>Project Development Objective(s):</u> 1. Desarrollo institucional y de políticas del sector de MIPYMES.		<u>Key Performance Indicators:</u> 1. Institucionalización de Políticas del Sector..			
<u>Assumptions Related to each Development Objective</u> 1. Agentes del mercado y entidades políticas definen el área de acción de este sector. 2. Se aprueban modificaciones legales.		Probability			
		High		Low	
		X X			
Summary Development Objectives Assumptions Classification (check one)		X			
<u>Expected Achievement of Development Objective Classification (DO):</u> [] Highly Probable (HP) [X] Probable (P) [] Low Probability (LP) [] Improbable (I)					



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Briefly explain major factors taken into account to justify the DO Classification:

Annex 2

IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

- | | | |
|---|---|---|
| <input type="checkbox"/> Legislative approvals | <input type="checkbox"/> Consultant performance | <input type="checkbox"/> Environmental issues |
| <input type="checkbox"/> Borrower / executing agency commitment | <input type="checkbox"/> Inter-agency coordination | <input type="checkbox"/> Cost overrun |
| <input type="checkbox"/> Counterpart funding shortfall | <input type="checkbox"/> Supplier/contractor performance | <input type="checkbox"/> Qualified external audit |
| <input type="checkbox"/> Executing agency institutional capacity | <input type="checkbox"/> Project/component design | <input type="checkbox"/> Policy changes |
| <input type="checkbox"/> Organizational changes in executing agency | <input type="checkbox"/> Contract condition compliance delays | <input type="checkbox"/> Organizational changes |
| <input type="checkbox"/> Community/political opposition | <input type="checkbox"/> Bank efficiency (response delays) | <input type="checkbox"/> Executing agency personnel changes |
| <input type="checkbox"/> Executing agency staff deficiency | <input type="checkbox"/> Procurement difficulties | <input type="checkbox"/> Other (see Issues, Section VI) |

V. PROJECT STATUS

Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

Operación recién declarada elegible . Primer desembolso realizado.

Timeliness of Compliance with contractual conditions (If applicable)

“Qualified opinions” of external auditors

Reformulation (If applicable): Date of last reformulation _____. Briefly describe:

Lessons learned (If applicable):

Potential Problems (If applicable):

VI. ISSUES AND ACTIONS

<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>
1.				<input type="checkbox"/>
2.				<input type="checkbox"/>

