



Results Matrix

Outcomes		
Outcome:	1 This TC seeks to (i) increase climate financing of SCL's operations and ensure its alignment with the Paris duce thematic position papers to promote technical and operational dialogue at the intersection between l issues; and (iii) position the Bank as a preferred partner for the region to advance a social	



Outputs: Annual Physical and Financial Progress

1 Transversalización de cambio climático en la cartera operativa del Sector Social del BID						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Methodologies designed/strengthened	Technical studies to mainstream Climate Change and alignment with the Paris Agreement in SCL operations	Methodologies (#)	0	2022	Publications on website	P	1	3	1	5	P	20000	60000	20000	100000	Social Development	W2A	
						P(a)	1	3	1	4	P(a)	20000	60000	20000	80000			
						A					A							
1.2 Operational manuals developed	Cross-cutting technical support for the operational implementation of the joint SCL/CCS agenda	Manuals (#)	0	2022	Documents published	P	1	2	1	4	P	30000	80000	40000	150000	Social Development	W2E	
						P(a)	1	2	1	3	P(a)	30000	80000	40000	120000			
						A					A							
2 Desarrollo de una agenda de conocimiento						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Mapping of social issues in the NDCs	Diagnostics (#)	0	2022	Document published	P	0	1	0	1	P	0	20000	0	20000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.2 Methodologies designed/strengthened	Positioning notes in the areas of the green social agenda	Methodologies (#)	0	2022	Documents published on web	P	2	4	0	6	P	20000	50000	0	70000	Social Development	W2E	
						P(a)	2	4	0	4	P(a)	20000	50000	0	50000			
						A					A							
2.3 Seminars organized	Technical meetings with experts to define and advance knowledge agenda	Seminars (#)	0	2022	Meetings' agenda	P	0	2	2	4	P	0	12500	12500	25000	Social Development	W2E	
						P(a)	0	2	2	4	P(a)	0	12500	12500	25000			
						A					A							
3 Comunicaciones y Difusión						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Webinars delivered	Internal and external positioning webinars	Webinars (#)	0	2022	Webinars' agendas	P	0	2	2	4	P	0	2500	2500	5000	Social Development	W2E	
						P(a)	0	2	2	4	P(a)	0	2500	2500	5000			
						A					A							
3.2 Policy briefs completed	Repository of materials for internal/external use	Briefs (#)	0	2022	Documents published on web	P	0	4	2	6	P	0	15000	5000	20000	Social Development	W2E	
						P(a)	0	4	2	6	P(a)	0	15000	5000	20000			
						A					A							
3.3 Awareness raising campaigns designed/implemented	Implementation of an internal/external communication campaign	Campaigns (#)	0	2022	Consultant's report	P	0	1	0	1	P	0	10000	0	10000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$70,000.00	\$250,000.00	\$80,000.00	\$400,000.00
P(a)	\$70,000.00	\$250,000.00	\$80,000.00	\$330,000.00
A				

