








Results Matrix

Outcomes

Outcome:	1 Government has strengthened its institutional and technical capacity towards a National Public Transportation Improvement Plan									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 New regulatory, policy and technical tools for the development of a metropolitan transit authority		(#) Tools	0.00	2021	Proposal for a metropolitan transit authority	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				0.00
1.2 Government officials trained to manage and implement institutional changes for the Public Transportation		(#) Staff	0.00	2021	Training sessions minutes	P	0.00	0.00	30.00	30.00
						P(a)	0.00	0.00	30.00	30.00
						A				0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Regulations and policy recommendations						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Policies designed	Policy draft and regulations for the creation of a Metropolitan Transit Authority	Policies (#)	0	2021	Document finalized and approved by the executing agency of the program	P	0	0	1	1	P	0	15000	25000	40000	Institutional Development	INF	
						P(a)	0	0	1	1	P(a)	0	15000	25000	40000			
						A	0			0	A	0			0			
1.2 Policies designed	(i) develop draft regulation for on-street parking charging, and congestion fee in downtown; and (ii) develop standards for	Policies (#)	0	2021	Document finalized and approved by the executing agency of the program	P	0	2	0	2	P	0	30000	0	30000	Institutional Development	INF	
						P(a)	0	2	0	2	P(a)	0	30000	0	30000			
						A	0			0	A	0			0			
2 Develop Priority Vehicle Routes						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Technical models designed	Design High Occupancy Vehicles (HOV) lanes and free-flow tolls in the East-West and North-South corridors	Models (#)	0	2021	Report approved by the executing agency of the program	P	0	0	1	1	P	0	30000	20000	50000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	30000	20000	50000			
						A	0			0	A	0			0			
2.2 Technical models designed	Propose technological solution and enforcement strategies to increase the operational speed on the Priority Bus Route	Models (#)	0	2021	Report approved by the executing agency of the program	P	0	0	1	1	P	0	30000	10000	40000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	30000	10000	40000			
						A	0			0	A	0			0			
3 Strengthening of institutional capacity						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Strategies designed	Deployment of the update of the Organizational Chart of the Public Transport Service Corporation (PTSC) to the executing agency	Strategies (#)	0	2021	Document finalized and approved by PTSC Managing Director	P	0	0	1	1	P	0	40000	0	40000	Institutional Development	INF	
						P(a)	0	0	1	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
3.2 Training products developed	Profile definition and Manuals drafted for the Public Transportation Service Corporation (PTSC) employees serviced in the new	Products (#)	0	2021	Training plan approved by PTSC Managing Director	P	0	0	1	1	P	0	0	15000	15000	Institutional Development	INF	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A	0			0	A	0			0			
4 Communication and dissemination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
4.1 Awareness raising campaigns designed/implemented	Communication campaigns to disseminate results on how to improve urban mobility in Trinidad and Tobago	Campaigns (#)	0	2021	Communication activities delivered	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	INF	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$145,000.00	\$80,000.00	\$225,000.00
P(a)		\$145,000.00	\$80,000.00	\$225,000.00
A				

 CRF Indicator

 Standard Output Indicator