

ANNEX II

PROCUREMENT PLAN

Project Number HA-T1122

Period included in this Procurement Plan: From December 2009 until December 2011

Reference Number ¹	Category and Description of the Procurement Contract	Estimated Cost of the Procurement (US\$)	Procurement Method ²	Review (ExAnte or Expost)	Funding Source and Percentage		Preliminary ³ (Yes/No)	Estimated Dates		Status ⁴ (Pending, in process, assigned, cancelled)	Comments
					IDB %	Local / Other %		Publication Specific Announcement about the Acquisition	Contract Termination		
	I. Goods: N/A										
	II. Public works: N/A										

¹ If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average of individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled "School Construction" for an estimated cost of US\$20 million and an explanation under the Comments column such as this: "This item encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008."

² **Goods and Works:** **ICB:** International competitive bidding; **LIB:** limited international bidding; **NCB:** national competitive bidding; **PC:** price comparison; **DC:** direct contracting; **FA:** force account; **PSA:** Procurement through specialized agencies; **PAs:** Procurement agents; **IA:** Inspection agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **PCP:** Community participation procurement; **Consulting Firms:** **QCBS:** Quality- and cost-based selection; **QBS:** Quality-based selection; **FBS:** Selection under a fixed budget; **LCS:** Least-cost selection; **CQS:** Selection based on the consultants' qualifications; **SSS:** Single-source selection; **Individual Consultants:** **QCNI:** Selection based on comparison of qualifications of national individual consultants; **QCII:** Selection based on comparison of qualifications of international individual consultants.

³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

⁴ Column "Status" will be used for retroactive procurement and when updating the procurement plan.

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	III. Services Other than Consulting										
1	Administrative Expenses (includes travel, per diem and lodging expenses for consultants)	\$6,500	PC	ExAnte	100%	0%	No	N/A	December 2010	Pending	
2	Logistic expenses associated to the organization of the workshops in Components 1, 2 and 3	\$17,500	PC	ExAnte	100%	0%	No	N/A	December 2010	Pending	
3	Travel, per diem and lodging for workshops' participants	\$8,000	PC	ExAnte	100%	0%	No	N/A	December 2010	Pending	
4	Printing Project Final Publication	\$1,000	PC	ExAnte	100%	0%	No	N/A	December 2010	Pending	
	IV. Consulting Services										
1	Design Proposed Integrated Technology Platform	\$17,500	QCII	ExAnte	100%	0%	No	N/A	December 2010	Pending	
2	Legislative Review	\$10,000	QCII	ExAnte	100%	0%	No	N/A	December 2010	Pending	
3	Diagnostic Update, Assessment Needs and Integrated Technology Platform Design Design	\$26,000	QCNI	ExAnte	100%	0%	No	N/A	December 2010	Pending	
4	Communication Strategy	\$10,000	QCNI	ExAnte	100%	0%	No	N/A	December 2010	Pending	
5	Pilot Project Design	\$19,500	QCNI	ExAnte	100%	0%	No	N/A	December 2010	Pending	

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					IDB %	Local / Other %		Publication Specific Announcement about the Acquisition	Contract Termination		
6	Organization and preparation of materials from Regional and Subregional workshops	\$5,000	QCNI	ExAnte	100%	0%	No	N/A	December 2010	Pending	
7	Project Execution Coordination	\$24,000	QCNI	ExAnte	100%	0%	N	N/A	December 2010	Pending	
8	Auditing	\$5,000	FBS	ExAnte	100%	0%	No	N/A	December 2010	Pending	