

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional					Executing Agency: The Compete Caribbean Partnership Facility (Bank-executed)							UDR:IFD/CTI		
Project number: RG-T3850					Project name: Support to Caribbean Startups and Innovative Firms In the Blue Economy									
Period covered by the Plan: [24 Months]					Total Project Amount: \$ 900,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical assistance to (1) Development of an institutional plan for strengthening the BE Entrepreneurship and Innovation ecosystem beyond the life of this TC; (2) Institutional Training and workshops to build the IMA institutional capacity to support startups and innovative firms; (3) Supervision and coordination of the Innovation Challenge and oversight of the Five firms supported via technical assistance grants, which were selected from the Blue Economy Innovation Challenge in the Caribbean; (4) Development methodologies and tools for monitoring and evaluation system to facilitate the supervision of consulting services needed to implement the five projects selected; (5) Knowledge Dissemination including progress reports with lessons learned from the Blue Economy Innovation Challenge.	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Jul-21	30-Jun-23	24 months	Individual consultants will be procured as required for achieving outputs
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design and implementation of a Business Support Intermediaries Program for the Blue Economy for 5 projects. (i) Innovation and market growth bootcamps, and mentoring program; (ii) Product Development and Process Innovation Validation Program; (iii) Support commercialization and market growth; (iv) Investment Readiness and Access to Finance.	\$ 560,000	FCS	Lump Sum	\$ 500,000	100%	\$ -	0%	1-Nov-21	31-Oct-23	24 months	Consulting firm will be procurement as required for achieving outputs
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design and Implementation of a Technology and Digital Adoption Program which includes i) TES Delivery Manual and Training; ii) 5 Technology Audit Plans (TAPs); iii) Design & implementation for five (3) pilot projects for Technology and Digital Adoption; iv) Knowledge Product including Final Report on the TES Delivery	\$ 240,000	SCS	Lump Sum	\$ 300,000	100%	\$ -	0%	1-Nov-21	31-Oct-23	24 months	Consulting firm will be procurement as required for achieving outputs
Prepared by:	Kayla Grant (TL)		TOTALS	\$ 900,000			Total should equal to project amount	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														