PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: IFD**

Project number: RG-T3979 | **Project name: Increased investment mobilization for green and resilient recovery with Micro, Small and Medium Enterprises (MSMEs) through National Development Banks (NDBs) support**

Period covered by the Plan: 24 months | **Total Project Amount: US400,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1: Carrying out a diagnostic to review market tendencies and NDB existing financing portfolios to identify gaps in green and resilient investment for MSMEs in selected sectors, based on Jamaica's COVID-19 recovery priorities.	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	1Q2022	2Q2022	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy: Prepare a diagnostic to review market tendencies and NDB existing financing portfolios to identify gaps in green and resilient investment for MSMEs in selected sectors, based on Suriname's COVID-19 recovery priorities.	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	3Q2022	3Q2022	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2: Implementation of a pilot in Jamaica of the Development Bank of Jamaica financial products for MSMEs for increased investment mobilization for a green and climate-resilient recovery.	$45,000	SCS	Lump Sum	$45,000	100%	$ -	0%	1Q2023	1Q2023	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy: Implementation of a pilot in Suriname's NDBs financial products for MSMEs for increased investment mobilization for a green and climate-resilient recovery.	$45,000	SCS	Lump Sum	$45,000	100%	$ -	0%	3Q2023	3Q2023	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 3: Support building technical and institutional capacities of NDBs and undertaking modelling work of their MSMEs client portfolio	$60,000	SCS	Lump Sum	$60,000	100%	$ -	0%	1Q2022	1Q2022	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 4: Knowledge sharing and transfer	$30,000	SCS	Lump Sum	$30,000	100%	$ -	0%	2Q2023	2Q2023	12 months	The type of consultancy selected is only referential, once the TC is executed, the type
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Contingency: Includes minor costs, such as interpretation services, promotional material design among others.	$20,000	SCS	Lump Sum	$20,000	100%	$ -	0%	4Q2022	4Q2022	12 months	The contingency costs are estimated for expenses under US$5,000 and are non-
Prepared by:			**TOTALS**	**$ 400,000**			**$ 400,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."